

AGENDA
SMOKY VALLEY LIBRARY DISTRICT
BOARD OF TRUSTEES MEETING
FINAL BUDGET HEARING
Round Mountain Public Library
Round Mountain, Nevada
Tuesday May 19, 2020–10:00 AM

Members: Rebecca Lim, Chairperson Sara Keefhus, Treasurer
 Gwenn Snow, Vice-Chairperson Mallory Barber, Secretary/Clerk
 Frank Wagener-Member

SPECIAL NOTE: Below is the agenda items scheduled to be considered. All items are approximate except for bid openings, public hearings, and any other items agendized at a specific time. Items on the agenda without a time designation may be taken out of order. The Board may combine two or more agenda items for consideration. The Board may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

DUE TO THE CURRENT STATE OF EMERGENCY DECLARED BY THE GOVERNOR BECAUSE OF THE COVID-19 VIRUS, AND MORE SPECIFICALLY GOVERNOR'S DIRECTIVE 003, NO MORE THAN 10 PEOPLE MAY BE IN ATTENDANCE AT ANY GATHERING. THIS MEETING WILL BE HELD IN THE ROUND MOUNTAIN PUBLIC LIBRARY CONFERNECE ROOM WITH BOARD MEMBERS ONLY. PUBLIC COMMENT WILL BE TAKEN BUT WILL BE REQUIRED TO BE SUBMITTED IN WRITING VIA EMAIL TO THE LIBRARY DIRECTORS AND WILL BE READ AND PLACED ON THE RECORD DURING PUBLIC INPUT.

jeanneb@svld.net or andream@svld.net

Action may be taken on those items denoted (FOR POSSIBLE ACTION)

ITEM#/SUBJECT

1. Call meeting to order – For Possible Action
2. GENERAL PUBLIC COMMENT – (Three-minute time limit per person.) Action will not be taken on the matter considered during periods until specifically included on an agenda as an action item.
3. Approval of agenda – For possible action
4. OPEN DISCUSSION – (This item is for discussion only. No action will be taken at this time. There may be a time limit placed on this discussion if necessary.)
5. FINANCE – For possible Action
 - a. Discussion and possible decision concerning the adoption of the final budget for 2020-2021 for the Smoky Valley Library District
6. GENERAL PUBLIC COMMENT – (Three-minute time limit per person.) Action will not be taken on the matter considered during periods until specifically included on an agenda as an action item.
7. ADJOURN – For Possible Action

Supporting information for this agenda can be obtained from the SVLD website:
www.svld.net or contact Andrea Madziarek at the Round Mountain Public Library 775-377-2215.

All agendas are posted at the following locations:

Round Mountain Post Office	Round Mountain Public Library	Manhattan Public Library
83 Hadley Circle	73 Hadley Circle	7 Mineral Street
Round Mountain, NV 89045	Round Mountain, NV 89045	Manhattan, NV 89022

Also can be found on the Department of Administration website <https://notice.nv.gov>
County – Nye County - Smoky Valley Library Board.

Any member of the public who is disabled and requires accommodations or assistance at this meeting is requested to notify the Round Mountain Public Library in writing or call (775) 377-2215.

Smoky Valley Library District

www.svid.net

Round Mountain Public Library
P.O. Box 1428
Round Mountain, Nevada, 89045
(775) 377-2215
Fax (775)-377-2699

Manhattan Public Library
P.O. Box 95
Manhattan, Nevada, 89022
(775) 487-2623
Fax (775) 487-2326

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Smoky Valley Library District _____ herewith submits the TENTATIVE budget for the
fiscal year ending June 30, 2021

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 1,306,706

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be
lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 1,616,000 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Jeanne Bleecker
(Print Name)
Co-Director Smoky Valley Library District
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed: Jeanne Bleecker
Dated: 4/10/2020

SCHEDULED PUBLIC HEARING:

(Must be held from May 18, 2020 to May 31, 2020 this year)

Date and Time: 5/19/20 10:00 AM

Publication Date: 5/7/2020

Place: Round Mountain Public Library, 73 Hadley Circle, Round Mountain - Conference Room

**SMOKY VALLEY LIBRARY DISTRICT
TENTATIVE BUDGET
FY 2020-2021**

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	11.5	13.5	14.5
Community Support			
TOTAL GENERAL GOVERNMENT			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL			

POPULATION (AS OF JULY 1)	1831	1783	1733
SOURCE OF POPULATION ESTIMATE*	Nye County Planning Department	Nye County Planning Department	Estimated using State Numbers
Assessed Valuation (Secured and Unsecured Only)	169,447,473	261,353,839	279,305,011
Net Proceeds of Mines	145,468,121	145,468,121	175,094,299
TOTAL ASSESSED VALUE	314,915,594	406,821,960	454,399,310
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.2918	0.2918	0.2918

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Smoky Valley Library District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2020-2021

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
OPERATING RATE:	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE (1) X (2)/100	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP #2, line A)(4)(100)	AD VALOREM TAX ABATEMENT (6) - (7)	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE #2, line B) X (4)/(100)	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM (7) + (8)
A. PROPERTY TAX Subject to Revenue Limitations	1.4854	279,305,011	4,148,797	0.2918	816,541	19,790	796,751	XXXXXXX000000000000X	796,751
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	1	176,084,299	2,600,951	0.2918	XXXXXXX000000000000X			510,826	
VOTER APPROVED: C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 423.185)									
E. Indigent (NRS 423.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 623.450, 623.480)									
H. Legislative Overrides									
I. SCRT Loss (NRS 364.59813)	0.0046	454,399,310	20,247						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0046	454,399,310	20,247						
M. SUBTOTAL A, C, L	1.4899	454,399,310	4,169,044						
N. Debt									
O. TOTAL M AND N	1.4899	454,399,310	4,169,044	0.2981	816,541	19,790	796,751	810,296	796,751

Smoky Valley Library District
SCHEDULE 8-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/21 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
Taxes:				
Property Tax	605,742	746,700	795,781	
Property Tax - Net Proceeds of Minerals	485,162	455,300	510,925	
Subtotal:	1,090,904	1,202,000	1,306,706	
Intergovernmental:				
NV Collection Development Grant	5,710	4,377	6,000	
Nye School District Contract	18,358	18,157	18,000	
Consolidated Taxes	34,912	35,750	39,059	
Subtotal:	58,980	58,284	63,059	
Charges for Services:				
Copies	1,188	1,065	1,000	
Fax	1,311	1,416	1,500	
Subtotal:	2,499	2,481	2,500	
Fines and Forfeitures:				
Material Fines	953	475	475	
Miscellaneous:				
Investment Income (loss)	16,210	5,000	0	
Donations	102	1,200	500	
Other	3,409	1,600	2,000	
Subtotal:	19,721	7,800	3,000	
SUBTOTAL REVENUE ALL SOURCES	1,173,057	1,271,040	1,375,740	
OTHER FINANCING SOURCES				
Transfers In (Schedule 1)				
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES	0			
BEGINNING FUND BALANCE	652,919	730,479	646,495	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	652,919	730,479	646,495	
TOTAL AVAILABLE RESOURCES	1,825,976	2,001,519	2,022,235	

Smoky Valley Library District
(Local Government)
SCHEDULE B - GENERAL FUND

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) (4) BUDGET YEAR ENDING 08/30/21	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Miscellaneous				
Investment Income (loss)	6	0	0	
Subtotal	6	0	0	
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	3,604	3,610	3,610	
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE				
TOTAL RESOURCES	3,610	3,610	3,610	
EXPENDITURES				
Subtotal	0	0	0	
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
ENDING FUND BALANCE	3,610	3,610	3,610	
TOTAL COMMITMENTS & FUND BALANCE	3,610	3,610	3,610	

Smoky Valley Library District
(Local Government)

FUND _____ Capital Projects Fund

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), each (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81st Session; February 1, 2021 to May 31, 2021

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____ -
4. Lodging and meals	\$ _____ -
5. Salaries and Wages	\$ _____ -
6. Compensation to lobbyists	\$ _____ -
7. Entertainment	\$ _____ -
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____ -
Total	\$ _____ -

Entity: Smoky Valley Library District

Budget Year 2020-2021

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Schedule 30

SCHEDULE OF EXISTING CONTRACTS
Budget Year 2020 - 2021

Local Government: Smoky Valley Library District

Contact: Jeanne Bleecker

E-mail Address: jeanneb@svld.net

Daytime Telephone: 776-377-2216

Total Number of Existing Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):