

AGENDA
SMOKY VALLEY LIBRARY DISTRICT
BOARD OF TRUSTEES MEETING
FINAL BUDGET HEARING
Round Mountain Public Library
Round Mountain, Nevada
Tuesday May 19, 2021–12:00 PM

Members: Rebecca Lim, Chairperson Sara Keefhus, Treasurer
 Gwenn Snow, Vice-Chairperson Mallory Barber, Secretary/Clerk
 Frank Wagener-Member

SPECIAL NOTE: Below is the agenda items scheduled to be considered. All items are approximate except for bid openings, public hearings, and any other items agendized at a specific time. Items on the agenda without a time designation may be taken out of order. The Board may combine two or more agenda items for consideration. The Board may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

Action may be taken on those items denoted (FOR POSSIBLE ACTION)

ITEM#/SUBJECT

1. Call meeting to order – For Possible Action
2. GENERAL PUBLIC COMMENT – (Three-minute time limit per person.) Action will not be taken on the matter considered during periods until specifically included on an agenda as an action item.
3. Approval of agenda – For possible action
4. OPEN DISCUSSION – (This item is for discussion only. No action will be taken at this time. There may be a time limit placed on this discussion if necessary.)
5. FINANCE – For possible Action
 - a. Discussion and possible decision concerning the adoption of the final budget for 2020-2021 for the Smoky Valley Library District
6. GENERAL PUBLIC COMMENT – (Three-minute time limit per person.) Action will not be taken on the matter considered during periods until specifically included on an agenda as an action item.
7. ADJOURN – For Possible Action

Supporting information for this agenda can be obtained from the SVLD website: www.svld.net or contact Andrea Madziarek at the Round Mountain Public Library 775-377-2215.

All agendas are posted at the following locations:

Round Mountain Post Office	Round Mountain Public Library	Manhattan Public Library
83 Hadley Circle	73 Hadley Circle	7 Mineral Street
Round Mountain, NV 89045	Round Mountain, NV 89045	Manhattan, NV 89022

Also can be found on the Department of Administration website <https://notice.nv.gov>
County – Nye County - Smoky Valley Library Board.

Any member of the public who is disabled and requires accommodations or assistance at this meeting is requested to notify the Round Mountain Public Library in writing or call (775) 377-2215.

Smoky Valley Library District

www.svld.net

Round Mountain Public Library
P.O. Box 1428
Round Mountain, Nevada, 89045
(775) 377-2215
Fax (775)-377-2699

Manhattan Public Library
P.O. Box 95
Manhattan, Nevada, 89022
(775) 487-2623
Fax (775) 487-2326

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

SMOKY VALLEY LIBRARY DISTRICT _____ herewith submits the (TENTATIVE) — budget for the
fiscal year ending June 30, 2022

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 1,500,803

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 1,852,750 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Jeanne Bleecker
(Print Name)
Co-Director SVLD
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: _____

Dated: _____

SCHEDULED PUBLIC HEARING:

(Must be held from May 17, 2021 to May 31, 2021 this year)

Date and Time: 5/19/21 12:00 PM

Publication Date: 6-May-21

Place: Round Mountain Public Library, 73 Hadley Circle, Round Mountain, NV - Conference Room

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/20	ESTIMATED CURRENT YEAR YEAR 06/30/21	BUDGET YEAR YEAR 06/30/22
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	13.5	14.5	14.5
Community Support			
TOTAL GENERAL GOVERNMENT			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL			

POPULATION (AS OF JULY 1)	1783	1733	1709
SOURCE OF POPULATION ESTIMATE*	Nye County Planning Dept	Estimated using State Numbers	Estimated using State Numbers
Assessed Valuation (Secured and Unsecured Only)	261,353,839	279,305,011	305,717,777
Net Proceeds of Mines	145,468,121	175,094,299	214,876,277
TOTAL ASSESSED VALUE	406,821,960	454,399,310	520,594,055
TAX RATE			
General Fund	0.2918	0.2918	0.2918
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.2918	0.2918	0.2918

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

SMOKY VALLEY LIBRARY DISTRICT
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

FY 2022

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(9)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	2.0013	305,717,777	6,118,330	0.2918	892,084	18,349	873,794	XXXXXXXXXXXXXXXXXX	873,794
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	2.0013	214,878,277	4,300,319	0.2918	XXXXXXXXXXXXXXXXXX			827,008	
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 82B.150, 62B.160)									
H. Legislative Overrides									
I. SCORP Loss (NRS 354.59813)	0.0039	520,594,055	20,134						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0039	520,594,055	20,134						
M. SUBTOTAL A, C, L	2.0052	620,594,055	6,138,464						
N. Debt									
O. TOTAL M AND N	2.0052	620,594,055	6,138,464	0.2918	892,084	18,349	873,794	827,008	873,794

SMOKY VALLEY LIBRARY DISTRICT
 SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/22	
	ACTUAL PRIOR YEAR ENDING 8/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Property Tax	786,210	862,556	873,794	
Property Tax - Net Proceeds of Minerals	427,936	510,925	627,009	
Subtotal:	1,214,146	1,373,481	1,500,803	
Intergovernmental:				
NV Collection Development Grant	4,377	5,796	6,500	
Nye School District Contract	18,157	17,487	17,000	
Consolidated Taxes	38,485	39,000	42,490	
Subtotal:	61,019	62,283	65,990	
Charges for Services:				
Copies	917	1,200	1,000	
Fax	1,067	1,500	1,500	
Subtotal:	1,984	2,700	2,500	
Fines and Forfeitures:				
Material Fines	554	475	400	
Miscellaneous:				
Invest Income (loss)	17,522	1,000	-	
Donations	1,245	2,000	1,000	
Other	1,568	1,500	1,500	
Subtotal:	20,335	4,500	2,500	
SUBTOTAL REVENUE ALL SOURCES				
OTHER FINANCING SOURCES				
Transfers In (Schedule T)				
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES	1,298,038	1,443,439	1,572,193	
BEGINNING FUND BALANCE	730,479	689,498	758,937	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	730,439	689,498	758,937	
TOTAL AVAILABLE RESOURCES	2,028,517	2,132,937	2,331,130	

SMOKY VALLEY LIBRARY DISTRICT
(Local Government)
SCHEDULE B - GENERAL FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/22	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Investment Income (loss)	111	-	-	
Subtotal	111	-	-	
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	3,610	3,721	3,721	
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,610	3,721	3,721	
TOTAL RESOURCES	3,721	3,721	3,721	
EXPENDITURES				
Subtotal	-	-	-	
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	3,721	3,721	3,721	
TOTAL COMMITMENTS & FUND BALANCE	3,721	3,721	3,721	

SMOKY VALLEY LIBRARY DISTRICT
(Local Government)

FUND _____ Capital Projects Fund

**SVLD BUDGET ALLOCATIONS
2020-2021**

2022 Projected Revenues

Beginning Fund Balance:	\$	758,937
Property Tax Total:	\$	873,794
Real Property - \$655,301		
Personal Prop - \$218,434		
Net Proceeds:	\$	627,009
Consolidated Tax:	\$	42,490
School Contract:	\$	17,000
Collection Development:	\$	6,500
Other:	\$	5,400
TOTAL:	\$	2,331,130

2022 Projected Expenditures

Salaries & Wages			
5110 Regular	\$	610,000	
5130 Annual Leave	\$	40,000	
5140 Sick Leave	\$	35,000	
5150 Comp Time	\$	5,000	
5170 Overtime	\$	20,000	
Total:	\$	710,000	

Benefits			
5210 Retirement	\$	187,000	
5220 Medicare	\$	10,000	
5230 Social Security	\$	4,000	
5240 Workers Comp	\$	8,000	
5250 Insurance	\$	165,000	
5260 Other LIFE	\$	1,000	
Total:	\$	375,000	

Services & Supplies			
5311 Operating	\$	245,000	
5312 Office	\$	25,000	
5315 Fuel	\$	3,000	
5321 Ads & Publications	\$	250	
5322 Postage	\$	1,000	
5325 Leases Xerox	\$	20,000	
5331 Travel	\$	3,000	
5335 Training	\$	10,000	
5341 Communications	\$	7,500	
5342 Utilities	\$	25,000	
5352 Building Maintenance	\$	60,000	
5354 Vehicle Maintenance	\$	2,000	
5354 Equipment Maintenance	\$	30,000	
5361 Professional Services	\$	8,000	
5365 Dues Chase & Bank	\$	500	
5371 Property Insurance	\$	16,000	
5375 Unemployment	\$	5,000	
5395 Matching Grant	\$	6,500	
5399 Ending fund balance	\$	478,380	
5610 Capital Outlay	\$	300,000	
Total:	\$	1,246,130	

EXPENDITURE TOTAL: \$ 2,331,130