

**AGENDA**  
**SMOKY VALLEY LIBRARY DISTRICT**  
**BOARD OF TRUSTEES MEETING**  
**BUDGET HEARING**  
**Round Mountain Public Library**  
**Round Mountain, Nevada**  
**Thursday May 23, 2023–5:00 PM**

Members: Rebecca Lim, Chairperson Sara Keefhus, Treasurer  
Gwenn Snow, Vice-Chairperson Sara Sweeney, Secretary/Clerk  
Jamie Grimes, Member

**SPECIAL NOTE:** Below are the agenda items scheduled to be considered. All items are approximate except for bid openings, public hearings, and any other items agendized at a specific time. Items on the agenda without a time designation may be taken out of order. The Board may combine two or more agenda items for consideration. The Board may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

Action may be taken on those items denoted (FOR POSSIBLE ACTION)

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**ITEM#/SUBJECT**

1. Call meeting to order – For Possible Action
2. GENERAL PUBLIC COMMENT – (Three-minute time limit per person.) Action will not be taken on the matter considered during periods until specifically included on an agenda as an action item.
3. Approval of agenda – For possible action
4. OPEN DISCUSSION – (This item is for discussion only. No action will be taken at this time. There may be a time limit placed on this discussion if necessary.)
5. NEW BUSINESS – For possible action
  - a. Discussion and possible decision concerning RMGC donating to the Library and the possibility of them upgrading the conference room at the Round Mountain Public Library
  - b. Discussion and possibility of RMGC reserving the conference 2 to 4 times a week for one year starting October 1, 2023
6. FINANCE – For possible Action
  - a. Discussion and possible decision concerning the adoption of the final budget FY 2023-2024 for the Smoky Valley Library District
7. GENERAL PUBLIC COMMENT – (Three-minute time limit per person.) Action will not be taken on the matter considered during periods until specifically included on an agenda as an action item.
8. ADJOURN – For Possible Action

Supporting information for this agenda can be obtained from the SVLD website: [www.svld.net](http://www.svld.net) or contact Andrea Madziarek at the Round Mountain Public Library 775-377-2215.

**All agendas are posted at the following locations:**

|                            |                               |                          |
|----------------------------|-------------------------------|--------------------------|
| Round Mountain Post Office | Round Mountain Public Library | Manhattan Public Library |
| 83 Hadley Circle           | 73 Hadley Circle              | 7 Mineral Street         |
| Round Mountain, NV 89045   | Round Mountain, NV 89045      | Manhattan, NV 89022      |

Also they can be found on the Department of Administration website  
<https://notice.nv.gov> County – Nye County - Smoky Valley Library Board and on the  
SVLD website [www.svld.net](http://www.svld.net)

Any member of the public who is disabled and requires accommodations or assistance at this meeting is requested to notify the Round Mountain Public Library in writing or call (775) 377-2215.

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# Smoky Valley Library District

www.svld.net

Round Mountain Public Library  
P.O. Box 1428  
Round Mountain, Nevada, 89045  
(775) 377-2215  
Fax (775)-377-2699

Manhattan Public Library  
P.O. Box 95  
Manhattan, Nevada, 89022  
(775) 487-2623  
Fax (775) 487-2326

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Smoky Valley Library District herewith submits the (FINAL) — budget for the  
fiscal year ending June 30, 2024

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 596,233

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 853,082 and  
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

## CERTIFICATION

I Andrea Madziarek  
(Print Name)  
Co-Director - SVLD  
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed



Dated:

April 5, 2023

Phone:

775-377-2215

## APPROVED BY THE GOVERNING BOARD

Only necessary for FINAL Budget  
(Signature by Docusign is acceptable)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## SCHEDULED PUBLIC HEARING:

(Must be held from May 15, 2023 to May 31, 2023)

Date and Time: TUESDAY MAY 23, 2023 @ 5:00 PM

Publication Date: 11-May-23

Place: ROUND MOUNTAIN PUBLIC LIBRARY  
73 HADLEY CIRCLE, ROUND MOUNTAIN, NV 89045

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Schedule 1

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

|                                 | ACTUAL<br>PRIOR YEAR<br>YEAR 06/30/22 | ESTIMATED<br>CURRENT YEAR<br>YEAR 06/30/23 | BUDGET YEAR<br>YEAR 06/30/24 |
|---------------------------------|---------------------------------------|--|------------------------------|
| General Government              |                                       |  |                              |
| Judicial                        |                                       |  |                              |
| Public Safety                   |                                       |  |                              |
| Public Works                    |                                       |  |                              |
| Sanitation                      |                                       |  |                              |
| Health                          |                                       |  |                              |
| Welfare                         |                                       |  |                              |
| Culture and Recreation          | 14.5                                  | 11.75                                      | 9.25                         |
| Community Support               |                                       |  |                              |
| <b>TOTAL GENERAL GOVERNMENT</b> |                                       |  |                              |
| Utilities                       |                                       |  |                              |
| Hospitals                       |                                       |  |                              |
| Transit Systems                 |                                       |  |                              |
| Airports                        |                                       |  |                              |
| Other                           |                                       |  |                              |
| <b>TOTAL</b>                    |                                       |  |                              |

| POPULATION (AS OF JULY 1)                       | 1709                             | 1775                             | 1790                             |
|---|----------------------------------|----------------------------------|----------------------------------|
| SOURCE OF POPULATION ESTIMATE*                  | Estimated using<br>State Numbers | Estimated using<br>State Numbers | Estimated using<br>State Numbers |
| Assessed Valuation (Secured and Unsecured Only) | 305,717,777                      | 308,945,894                      | 208,331,548                      |
| Net Proceeds of Mines                           | 214,876,277                      | 24,029,994                       | 5,144,555                        |
| <b>TOTAL ASSESSED VALUE</b>                     | <b>520,594,054</b>               | <b>332,975,888</b>               | <b>213,476,103</b>               |
| <b>TAX RATE</b>                                 |                                  |                                  |                                  |
| General Fund                                    | 0.2918                           | 0.2918                           | 0.2918                           |
| Special Revenue Funds                           |                                  |                                  |                                  |
| Capital Projects Funds                          |                                  |                                  |                                  |
| Debt Service Funds                              |                                  |                                  |                                  |
| Enterprise Fund                                 |                                  |                                  |                                  |
| Other   |                                  |                                  |                                  |
| <b>TOTAL TAX RATE</b>                           | <b>0.2918</b>                    | <b>0.2918</b>                    | <b>0.2918</b>                    |

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

SMOKY VALLEY LIBRARY DISTRICT  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

FISCAL YEAR 2023-2024

|  | (1)              | (2)                | (3)  | (4)             | (5)  | (6)                                  | (7)                         | (8)   | (9)   |
|--|------------------|--------------------|--|-----------------|--|--------------------------------------|-----------------------------|---|---|
| OPERATING RATE:  | ALLOWED TAX RATE | ASSESSED VALUATION | ALLOWED AD VALOREM REVENUE [(1) X (2)X100] | TAX RATE LEVIED | TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)X100] | AD VALOREM TAX ABATEMENT [(5) - (7)] | AD VALOREM REVENUE WITH CAP | NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)X100] | BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)] |
| A. PROPERTY TAX Subject to Revenue Limitations                     | 5.617            | 208,331,548        | 11,701,983                                 | 0.2918          | 607,911  | 28,149                               | 581,221                     | XXXXXXXXXXXXXXXXXX                                      | 581,221   |
| B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines | 5.617            | 5,144,556          | 288,970                                    | 0.2918          | XXXXXXXXXXXXXXXXXX   |                                      |                             | 15,012  | 596,233   |
| VOTER APPROVED:<br>C. Voter Approved Overrides                     |                  |                    |  |                 |  |                                      |                             |   |   |
| LEGISLATIVE OVERRIDES<br>D. Accident Indigent (NRS 428.185)        |                  |                    |  |                 |  |                                      |                             |   |   |
| E. Indigent (NRS 428.285)  |                  |                    |  |                 |  |                                      |                             |   |   |
| F. Capital Acquisition (NRS 354.58915)                             |                  |                    |  |                 |  |                                      |                             |   |   |
| G. Youth Services Levy (NRS 628.150, 629.180)                      |                  |                    |  |                 |  |                                      |                             |   |   |
| H. Legislative Overrides   |                  |                    |  |                 |  |                                      |                             |   |   |
| I. SCERT Loss (NRS 354.58913)                                      | 0.0077           | 213,478,103        | 16,418                                     |                 |  |                                      |                             |   |   |
| J. Other:  |                  |                    |  |                 |  |                                      |                             |   |   |
| K. Other:  |                  |                    |  |                 |  |                                      |                             |   |   |
| L. SUBTOTAL LEGISLATIVE OVERRIDES                                  | 0.0077           | 213,478,103        | 16,418                                     |                 |  |                                      |                             |   |   |
| M. SUBTOTAL A, C, L  | 6.6247           | 213,478,103        | 11,712,657                                 |                 |  |                                      |                             |   |   |
| N. Debt  |                  |                    |  |                 |  |                                      |                             |   |   |
| O. TOTAL M AND N   | 6.6247           | 213,478,103        | 11,718,400                                 | 0.2918          | 607,911  | 28,149                               | 581,221                     | 16,012  | 681,221   |

SMOKY VALLEY LIBRARY DISTRICT  
(Local Government)  
SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2024

Budget Summary for SMOKY VALLEY LIBRARY DISTRICT  
(Local Government)

| GOVERNMENTAL FUNDS AND<br>EXPENDABLE TRUST FUNDS<br>FUND NAME | BEGINNING<br>FUND<br>BALANCES<br>(1) | CONSOLIDATED<br>TAX REVENUE<br>(2) | PROPERTY<br>TAX<br>REQUIRED<br>(3) | TAX<br>RATE<br>(4) | OTHER<br>REVENUE<br>(5) | OTHER<br>FINANCING<br>SOURCES<br>OTHER THAN<br>TRANSFERS<br>IN<br>(6) | OPERATING<br>TRANSFERS IN<br>(7) | TOTAL<br>(8)   |
|---|--------------------------------------|------------------------------------|------------------------------------|--------------------|-------------------------|---|----------------------------------|----------------|
| General   | 330,000                              | 50,249                             | 596,233                            | 0.2918             | 26,600                  |   |                                  | 1,003,082      |
| Capital Projects Fund   | 3,455                                |                                    |                                    |                    | (25)                    |   |                                  | 3,430          |
| <b>DEBT SERVICE</b>   |                                      |                                    |                                    |                    |                         |   |                                  |                |
| Subtotal Governmental Fund Types,<br>Expendable Trust Funds   | \$ 333,455                           | \$ 50,249                          | \$ 596,233                         | 0.2918             | \$ 26,575               | 0   | 0                                | \$ 1,006,512   |
| <b>PROPRIETARY FUNDS</b>                                      |                                      |                                    |                                    |                    |                         |   |                                  |                |
|   | XXXXXXXXXXXXXX                       |                                    |                                    |                    | XXXXXXXXXXXXXX          | XXXXXXXXXXXXXX  | XXXXXXXXXXXXXX                   | XXXXXXXXXXXXXX |
|   | XXXXXXXXXXXXXX                       |                                    |                                    |                    | XXXXXXXXXXXXXX          | XXXXXXXXXXXXXX  | XXXXXXXXXXXXXX                   | XXXXXXXXXXXXXX |
|   | XXXXXXXXXXXXXX                       |                                    |                                    |                    | XXXXXXXXXXXXXX          | XXXXXXXXXXXXXX  | XXXXXXXXXXXXXX                   | XXXXXXXXXXXXXX |
|   | XXXXXXXXXXXXXX                       |                                    |                                    |                    | XXXXXXXXXXXXXX          | XXXXXXXXXXXXXX  | XXXXXXXXXXXXXX                   | XXXXXXXXXXXXXX |
|   | XXXXXXXXXXXXXX                       |                                    |                                    |                    | XXXXXXXXXXXXXX          | XXXXXXXXXXXXXX  | XXXXXXXXXXXXXX                   | XXXXXXXXXXXXXX |
| Subtotal Proprietary Funds                                    | XXXXXXXXXXXXXX                       |                                    |                                    |                    | XXXXXXXXXXXXXX          | XXXXXXXXXXXXXX  | XXXXXXXXXXXXXX                   | XXXXXXXXXXXXXX |
| <b>TOTAL ALL FUNDS</b>  | XXXXXXXXXXXXXX                       | \$ 50,249                          | \$ 596,233                         | 0.2918             | XXXXXXXXXXXXXX          | XXXXXXXXXXXXXX  | XXXXXXXXXXXXXX                   | XXXXXXXXXXXXXX |

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget Summary for SMOKY VALLEY LIBRARY DISTRICT  
(Local Government)

| GOVERNMENTAL FUNDS AND<br>EXPENDABLE TRUST FUNDS<br>FUND NAME       | SALARIES<br>AND<br>WAGES<br>(1) | EMPLOYEE<br>BENEFITS<br>(2) | SERVICES,<br>SUPPLIES,<br>AND<br>OTHER<br>CHARGES<br>..<br>(3) | CAPITAL<br>OUTLAY<br>...<br>(4) | CONTINGENCIES<br>AND USES<br>OTHER THAN<br>OPERATING<br>TRANSFERS<br>OUT<br>(5) | OPERATING<br>TRANSFERS<br>OUT<br>(6) | ENDING FUND<br>BALANCES<br>(7) | TOTAL<br>(8) |
|---|---------------------------------|-----------------------------|--|---------------------------------|---|--------------------------------------|--------------------------------|--------------|
| General   | \$ 465,000                      | \$ 230,000                  | \$ 158,082   | 0                               | 0   | 0                                    | \$ 150,000                     | \$ 1,003,082 |
| Capital Projects Fund   |                                 |                             |  |                                 |   |                                      | \$ 3,430                       | \$ 3,430     |
| <b>TOTAL GOVERNMENTAL FUND TYPES<br/>AND EXPENDABLE TRUST FUNDS</b> | \$ 465,000                      | \$ 230,000                  | \$ 158,082   | 0                               | 0   | 0                                    | \$ 153,430                     | \$ 1,006,512 |

FUND TYPES: R - Special Revenue

C - Capital Projects

D - Debt Service

T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP.

| REVENUES                                | (1)                                | (2)                                     | (3) BUDGET YEAR ENDING (4) 06/30/24 |                |
|---|------------------------------------|---|-------------------------------------|----------------|
|   | ACTUAL PRIOR YEAR ENDING 6/30/2022 | ESTIMATED CURRENT YEAR ENDING 6/30/2023 | TENTATIVE APPROVED                  | FINAL APPROVED |
| <b>TAXES:</b>                           |                                    |   |                                     |                |
| Property Tax                            | 708,148                            | 705,000                                 | 581,221                             |                |
| Property Tax - Net Proceeds of Minerals | 255,157                            | 70,120                                  | 15,012                              |                |
| Subtotal:                               | 963,305                            | 775,120                                 | 596,233                             |                |
| <b>Intergovernmental:</b>               |                                    |   |                                     |                |
| Collection Development Grant            | 7,414                              | 8,441                                   | 2,500                               |                |
| Nve County School Contract              | 17,821                             | 18,559                                  | 18,000                              |                |
| Consolidated Taxes                      | 47,252                             | 46,000                                  | 50,249                              |                |
| Subtotal:                               | 72,287                             | 73,000                                  | 70,749                              |                |
| <b>Charges for Services:</b>            |                                    |   |                                     |                |
| Copies                                  | 851                                | 1600                                    | 1200                                |                |
| Fax                                     | 419                                | 500                                     | 400                                 |                |
| Subtotal:                               | 1,270                              | 2,100                                   | 1,600                               |                |
| <b>Fines and Forfeitures:</b>           |                                    |   |                                     |                |
| Material Fines                          | 331                                | 1100                                    | 1000                                |                |
| Subtotal:                               | 331                                | 1,100                                   | 1,000                               |                |
| <b>Miscellaneous:</b>                   |                                    |   |                                     |                |
| Investment Income (Loss)                | \$ (35,000)                        | \$ (3,000)                              | 1000                                |                |
| Donations                               | 1,141                              | 750                                     | 500                                 |                |
| Other                                   | 3,523                              | 1000                                    | 2000                                |                |
| Subtotal:                               | \$ (31,293)                        | \$ (1,250)                              | 3,500                               |                |
| <b>SUBTOTAL REVENUE ALL SOURCES</b>     |                                    |   |                                     |                |
| <b>OTHER FINANCING SOURCES</b>          |                                    |   |                                     |                |
| Transfers In (Schedule T)               |                                    |   |                                     |                |
|   |                                    |   |                                     |                |
| Proceeds of Long-term Debt              |                                    |   |                                     |                |
| Other                                   |                                    |   |                                     |                |
|   |                                    |   |                                     |                |
|   |                                    |   |                                     |                |
| <b>SUBTOTAL OTHER FINANCING SOURCES</b> | 1,005,900                          | 850,070                                 | 673,082                             |                |
| <b>BEGINNING FUND BALANCE</b>           | 831,010                            | 479,960                                 | 330,000                             |                |
| Prior Period Adjustments                |                                    |   |                                     |                |
| Residual Equity Transfers               |                                    |   |                                     |                |
| <b>TOTAL BEGINNING FUND BALANCE</b>     | 831,010                            | 479,960                                 | 330,000                             |                |
| <b>TOTAL AVAILABLE RESOURCES</b>        | \$ 1,836,910                       | \$ 1,330,030                            | \$ 1,003,082                        |                |

SMOKY VALLEY LIBRARY DISTRICT  
(Local Government)  
SCHEDULE B - GENERAL FUND





|  | (1)                                | (2)                                     | (3) BUDGET YEAR ENDING 08/30/24 (4) |                |
|--|------------------------------------|---|-------------------------------------|----------------|
|  | ACTUAL PRIOR YEAR ENDING 6/30/2022 | ESTIMATED CURRENT YEAR ENDING 6/30/2023 | TENTATIVE APPROVED                  | FINAL APPROVED |
| <b>REVENUES</b>                                      |                                    |   |                                     |                |
| Miscellaneous  |                                    |   |                                     |                |
| Investment Income(Loss)                              | \$ (235)                           | \$ (25)                                 | \$ (25)                             |                |
|  |                                    |   |                                     |                |
|  |                                    |   |                                     |                |
|  |                                    |   |                                     |                |
| Subtotal   | \$ (235)                           | \$ (25)                                 | \$ (25)                             |                |
| OTHER FINANCING SOURCES:                             |                                    |   |                                     |                |
| Operating Transfers In (Schedule T)                  |                                    |   |                                     |                |
|  |                                    |   |                                     |                |
|  |                                    |   |                                     |                |
| BEGINNING FUND BALANCE                               | \$ 3,715                           | \$ 3,480                                | \$ 3,455                            |                |
| Prior Period Adjustment(s)                           |                                    |   |                                     |                |
| Residual Equity Transfers                            |                                    |   |                                     |                |
| TOTAL BEGINNING FUND BALANCE                         |                                    |   |                                     |                |
| TOTAL RESOURCES                                      | \$ 3,480                           | \$ 3,455                                | \$ 3,430                            |                |
| <b>EXPENDITURES</b>                                  |                                    |   |                                     |                |
|  |                                    |   |                                     |                |
|  |                                    |   |                                     |                |
|  |                                    |   |                                     |                |
|  |                                    |   |                                     |                |
|  |                                    |   |                                     |                |
| Subtotal   |                                    |   |                                     |                |
| OTHER USES   |                                    |   |                                     |                |
| CONTINGENCY (not to exceed 3% of total expenditures) |                                    |   |                                     |                |
| Transfers Out (Schedule T)                           |                                    |   |                                     |                |
|  |                                    |   |                                     |                |
|  |                                    |   |                                     |                |
| ENDING FUND BALANCE                                  | \$ 3,480                           | \$ 3,455                                | \$ 3,430                            |                |
| TOTAL COMMITMENTS & FUND BALANCE                     | \$ 3,480                           | \$ 3,455                                | \$ 3,430                            |                |

SMOKY VALLEY LIBRARY DISTRICT  
(Local Government)

FUND \_\_\_\_\_ Capital Projects Fund

**SCHEDULE OF EXISTING CONTRACTS**

Budget Year 2023-2024

**Local Government: SMOKY VALLEY LIBRARY DISTRICT**

**Contact:** Andrea Madziarek

**E-mail Address:** andream@svid.net

**Daytime Telephone:** 775-377-2215

**Total Number of Existing Contracts:** 1

| Line | Vendor                             | Effective Date of Contract | Termination Date of Contract | Proposed Expenditure FY 2023-24 | Proposed Expenditure FY 2024-25 | Reason or need for contract:<br>Annual Financial Statement |
|------|------------------------------------|----------------------------|------------------------------|---------------------------------|---------------------------------|--|
| 1    | Daniel C. McArthur, LTD            |                            |                              |                                 |                                 |  |
| 2    |                                    |                            |                              |                                 |                                 |  |
| 3    |                                    |                            |                              |                                 |                                 |  |
| 4    |                                    |                            |                              |                                 |                                 |  |
| 5    |                                    |                            |                              |                                 |                                 |  |
| 6    |                                    |                            |                              |                                 |                                 |  |
| 7    |                                    |                            |                              |                                 |                                 |  |
| 8    |                                    |                            |                              |                                 |                                 |  |
| 9    |                                    |                            |                              |                                 |                                 |  |
| 10   |                                    |                            |                              |                                 |                                 |  |
| 11   |                                    |                            |                              |                                 |                                 |  |
| 12   |                                    |                            |                              |                                 |                                 |  |
| 13   |                                    |                            |                              |                                 |                                 |  |
| 14   |                                    |                            |                              |                                 |                                 |  |
| 15   |                                    |                            |                              |                                 |                                 |  |
| 16   |                                    |                            |                              |                                 |                                 |  |
| 17   |                                    |                            |                              |                                 |                                 |  |
| 18   |                                    |                            |                              |                                 |                                 |  |
| 19   |                                    |                            |                              |                                 |                                 |  |
| 20   | <b>Total Proposed Expenditures</b> |                            |                              |                                 |                                 |  |

Additional Explanations (Reference Line Number and Vendor):