

AGENDA
SMOKY VALLEY LIBRARY DISTRICT
BOARD OF TRUSTEES MEETING
Round Mountain Public Library
Round Mountain, Nevada
Tuesday May 4, 2021 – 5:30 PM

Members: Rebecca Lim, Chairperson Sara Keehfuss, Treasurer
 Gwenn Snow, Vice-Chairperson Frank Wagener-Member
 Mallory Barber, Secretary/Clerk

SPECIAL NOTE: Below is the agenda items scheduled to be considered. All items are approximate except for bid openings, public hearings, and any other items agendized at a specific time. Items on the agenda without a time designation may be taken out of order. The Board may combine two or more agenda items for consideration. The Board may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

Action may be taken on those items denoted (FOR POSSIBLE ACTION)

ITEM#/SUBJECT

1. Call meeting to order – For Possible Action
2. GENERAL PUBLIC COMMENT – (Three-minute time limit per person.) Action will not be taken on the matter considered during periods until specifically included on an agenda as an action item.
3. Approval of Agenda – For Possible Action
4. Reading, correction and approval of minutes for April 6, 2021 - For Possible Action
5. OPEN DISCUSSION – (This item is for discussion only. No action will be taken at this time. There may be a time limit placed on this discussion if necessary.)
6. INFORMATIONAL ITEMS
 - a.
7. DISTRICT MONTHLY REPORTS- For possible action
 - a. SVLD -
 - b. Children’s Wing report -
8. OLD BUSINESS - For Possible Action
 - a.
9. NEW BUSINESS – For Possible Action
 - a. Discussion and possible decision concerning purchasing Qtrak Package pod unit for RMPL
 - b. Discussion and possible decision concerning purchasing a plaque for advertisement on the RMHS Reader Board
10. CORRESPONDENCE – For possible Action
 - a.
11. FINANCE – For possible Action
 - a. Approve and sign expenditures for May 4, 2021.
 - b. Cash flow

- c. Budget information 2021-2022
12. GENERAL PUBLIC COMMENT – (Three-minute time limit per person.) Action will not be taken on the matter considered during periods until specifically included on an agenda as an action item.
 13. SET DATE AND TIME FOR NEXT MEETING
 14. ADJOURN – For Possible Action

Supporting information for this agenda can be obtained from Andrea Madziarek at the Round Mountain Public Library at 775-377-2215 or andream@svld.net

All agendas are posted at the following locations:

Round Mountain Post Office	Round Mountain Public Library	Manhattan Public Library
83 Hadley Circle	73 Hadley Circle	7 Mineral Street
Round Mountain, NV 89045	Round Mountain, NV 89045	Manhattan, NV 89022

Also can be found on the Department of Administration website <https://notice.nv.gov>
County – Nye County - Smoky Valley Library Board and on the Smoky Valley Library District website www.svld.net

Any member of the public who is disabled and requires accommodations or assistance at this meeting is requested to notify the Round Mountain Public Library in writing or call (775) 377-2215.

MINUTES
SMOKY VALLEY LIBRARY DISTRICT
BOARD OF TRUSTEES MEETING
Round Mountain Public Library
Round Mountain, Nevada
Tuesday April 6, 2021– 5:30 PM

Members present: Rebecca Lim, Chairperson Gwenn Snow, Vice-Chairperson
Sara Keehfuss, Treasurer Mallory Barber, Secretary/Clerk
Frank Wagener, Member

Members absent:

Also present: Jeanne Bleecker, Co-Director, Smoky Valley Library District
Andrea Madziarek, Co-Director, Smoky Valley Library District

These minutes are a draft, subject to revision and/or approval by Board of Trustees at their next regularly scheduled meeting.

ITEM#/SUBJECT

1. This meeting was called to order at 5:35 pm by Becky Lim
2. General Public Comment: - Nothing at this time
3. Approval agenda – Mallory made a motion to accept agenda for April 6, 2021. Gwenn seconded. All voted in favor. Motion passed.
4. Reading, correction and approval of minutes. Sara made a motion to accept minutes for March 2, 2021 with corrections. #5 Loss Statement, seconded. Mallory seconded. All voted in favor. Motion passed.
5. INFORMATIONAL ITEMS –
 - a. Andrea told the board that all the work she did with Pool/Pact to insure all employee records were current and that the policy's and job description were correct and adequate. Because of this work the Library was awarded an Individual Excellence Award of \$500.00.
6. OPEN DISCUSSION – Nothing at this time.
7. DISTRICT REPORTS– For possible action –
 - a. SVLD District report –The board discussed monthly report.
 - b. Children's Wing report – Board looked over Children's Wing report. Summer Reading Program will be Tales and Tails. The Children's staff will be working with the Animal Control Officer this year during this program. All other programs at this time are still be done virtually.
8. OLD BUSINESS– For Possible Action –. Nothing at this time
9. NEW BUSINESS– For possible action –
 - a. Employee Notice for Emergency Paid Sick Leave – Andrea explained to the board that the Employee Notice for Emergency Paid Sick Leave that we approved earlier this year needs to be updated. A representative from Pool/Pact contacted me and said that they recommend that we add an end date to our Employee Notice. Andrea said she went with their recommendation of end for September 30, 2021. The board looked over notice. Gwenn made a motion to accept the change to the Employee Notice to have end date of September 30, 2021. Frank seconded. All voted in favor. Motion passed.
 - b. Renaissance Subscription – Jeanne presented the new subscription for our AR reading program through Renaissance. This program is to test children's reading levels and comprehension levels. We have teachers that

utilize this program weekly. Sara made a motion to accept the quote from Renaissance for the following school year. Mallory seconded. All voted in favor. Motion passed.

c. Sirsi – ILS – Jeanne presented the contract for the new ILS that the District would like to purchase. Jeanne explained to the board that the current program we use does not allow us the ability to fully utilize our databases. Our patrons struggle with finding information that should be able to be found with one simple search. Jeanne told the board that we have had several meeting with SIRSI staff and our staff and we feel this program meets a lot of our needs. Jeanne explained that it is going to be a big change from what we have, but that our staff is excited to make the change. The board looked through the contract and agreed that our current online catalog is difficult to find things in. Mallory made a motion to approve the new ILS –SIRSI for the Smoky Valley Library District. Sara seconded. All voted in favor. Motion passed.

10. CORRESPONDENCE –

a. Nothing at this time.

11. FINANCE -

a. Finance – Frank made a motion to approve and sign vouchers dated April 6, 2021. Mallory seconded. All voted in favor. Motion passed.

b. Cash flow – the board looked over the cash flow.

c. Budget for Fiscal year 2021-2022 – Jeanne told the board that she has all the final numbers for the budget. They all discussed the beginning fund and ending fund balances. Jeanne talked about the Capital Outlay projects for Manhattan. The board had no concerns with budget.

12. General Public Comment – (second) – Andrea told the board that a member of the public made a statement saying that they appreciate how the Library District spends their tax dollars and how they try very hard to never say “No” to the things our kids need or want.

13. Set date and time of next meeting. The next meeting was set for Tuesday, May 4, 2021 @ 5:30 PM in Round Mountain Public Library in Round Mountain, Nevada.

14. ADJOURN – Mallory made a motion to adjourn the meeting @ 7:00 PM.

Date approved

Mallory Barber, Secretary/Clerk

Smoky Valley Library District

www.svid.net

Round Mountain Public Library
 P.O. Box 1428
 Round Mountain, Nevada, 89045
 (775) 377-2215
 Fax (775)-377-2699

Manhattan Public Library
 P.O. Box 95
 Manhattan, Nevada, 89022
 (775) 487-2623
 Fax (775) 487-2326

SVLD MONTHLY REPORT FOR March 2021

Materials Added:

Category	RMPL	MPL	TOTAL	Total Materials	Circulations
Adults	137	65	202	12,624	256
Kids	202	8	210	13,759	892
Entertainment	164	20	184	19,187	1,078
eBooks	403	0	403	2,365	38
eAudio	629	0	629	40,591	113
Databases	0	0	0	56	2,331
Computer	0	0	0	15	112
GRAND TOTAL	1535	93	1628	88,597	4820

	RMPL	MPL	TOTAL
Visits	1,628	212	1,840
Wi-Fi	647	52	699
Meeting Room	29	0	29
Patron Cards	1	0	1

Website Visits	480
Volunteer Hours	9
Notaries	38
Tutoring	10
Proctoring	11
ILL	-
AR Testing	185
Reference ?	20
Material Requests	14

Revenues:

Fax	\$	47.00
Fines	\$	31.20
Copies	\$	37.55
Donations	\$	14.50
Misc.	\$	117.00
GRAND TOTAL:	\$	247.25

PROGRAMS:

Name	Offered	Attendance
Classes	25	384
3 Year Old Preschool	11	69
4 Year Old Preschool	11	92
TOTALS:	47	545

Round Mountain Public Library

Children's Wing Report

April 2021

Master of Minutes Reading Challenge:

- Ages 0-7: 1,680
- Age 8 & Up: 370
- 72 Coins spent

We handed out 8 craft bags.

We had 68 AR tests offered 4 times.

Classes: 398

Tutoring: 29

March views for Facebook:

- Spanish Class: 97
- Storytime: 49
- STEM: 69

March views for YouTube:

- Storytime: 5
- STEM: 2
- Spanish Class: 1

All our "in-house" programs are still cancelled at this time due to the virus. We continue to post all our programs on our Facebook page and YouTube channel.

Students continue to come in and use internet for homework.

We have been preparing for Summer Reading Program: new display put up, prizes ordered and received, crafts ordered.

There has been an increase of tutoring this month reading and school work.

We had the Easter Bunny available for pictures, 90 kids came to visit.

Printed and hung signs for kids' park, if any attention is needed at park to please contact the library.

Taking Pre-K graduation pictures, and preparing for graduation.



Key Business Solutions, LLC
575 Virginia Dr, Suite D
Fort Washington, PA 19034
Phone: 1-877-787-2511
Fax: 610-419-7166

Proposal For



April 27, 2021



Bring the city to work.



Reinforce your brand.



Be inspired by nature.



System Capabilities

- Single database integration. Upload csv file with recipient contact data at scheduled intervals via API and/or upload via web portal. Data can be edited once in QTrak.
- Email and/or Text Notifications with item images and notes.
- Contact look up by first name, last name, address, or any other location information.
- Automatically capture detailed chain of custody data for item receipt, delivery, pick up, store in locker, retrieved from locker, removed by supervisor from locker.
- Email status updates processing, delivered, opened, error.
- Real Time Locker dashboard on QTrak.net shows detailed locker info availability, size, item info, stored time.
- Search item detail by any data scanned or entered into the QTrak system. Including: barcode numbers, item names, locker numbers, names, or any other notes added.
- Reporting options include pdf or excel generation, along with graphing tools. KPI report includes time from receipt to pick up for all items.



Package Locker Bank 75.47" H x 21.65" D x 39.37" W

Consists Of 1 Kiosk Unit & 14 Total Pods

Outdoor Lockers

ADA Compliant

Black Color All Steel Construction

Unlimited User QTrak Annual Subscription

Image captured when item is retrieved

Acquisition Program

Purchase: \$10,800

Delivery, Installation, & Training: \$2,500

Annual Software & Hardware Maintenance: \$2495 per year (Price Protected for 5 Years)

Or

All Inclusive 60 month rental: \$500 per month (\$1 Buyout)

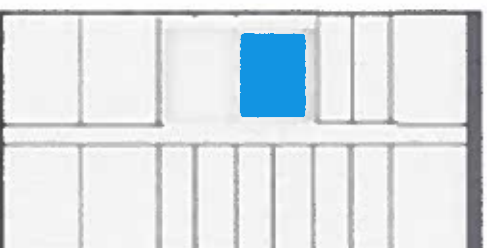
Customer Requirements

10 Week Lead Time

Single Grounded 15A Power Outlet Located Above Each Kiosk Unit

Hard Wired Internet Connection Located Above Each Kiosk Unit

WiFi Internet Connectivity Needed For QTrak App



Individual Locker Sizes

8 Small Pods – 5.7" H x 21.65" D x 17" W

6 Medium Pods – 11.6" H x 21.65" D x 17" W

Total Lockers: 14



Workflow

QTrak iOS App Library User Storing Packages In Front Loading Locker – Library employees bring out books/items to the locker bank they will be loading. Using the existing route function on the QTrak App they will scan the barcode book/item or enter the item manually, select the recipient from the drop down menu, tap store in locker, select the size of the locker needed, and an available locker door will open. The User places the package in the locker and closes the door. The recipient will receive an email/text notification with a 4 digit access code.

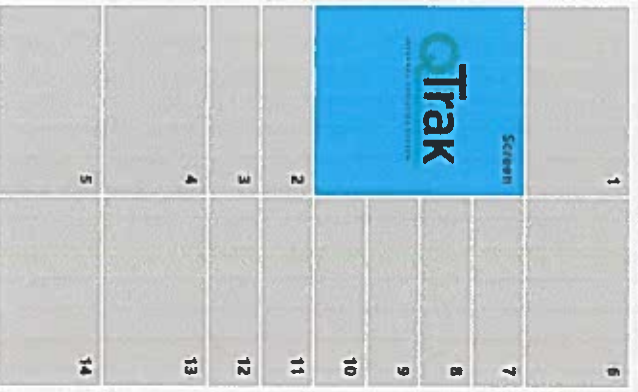
IMPORTANT – While loading packages into lockers with the App. Recipients CAN pick up packages via the Kiosk

Recipient Package Pick Up – Recipient approaches appropriate Kiosk and selects Pick Up and enters 4 digit access code from notification. Locker door opens, recipient takes package and closes door.

Real Time Locker Dashboard

Locker Size	Number of Lockers	Number of Lockers In Use	Number of Lockers Available	Number of Stale Lockers
Medium	6	0	6	0
Small	8	0	8	0

Kiosk Locker HeatMap



Kiosk Locker Mgmt

Kiosk Locker List

LockerID	Locker Size	Status	ADA	Last Updated	Routed To	Action	Overflow
11	Small	Available	Yes	03/26/2020 11:27:38	--	Edit Clear Locker	No
12	Small	Available	Yes	03/26/2020 11:47:11	--	Edit Clear Locker	No
13	Medium	Available	Yes	03/26/2020 11:47:15	--	Edit Clear Locker	No
14	Large	Stored	Yes	07/22/2020 11:15:23	ADMISSIONS	Edit Clear Locker	No
15	Medium	Stored	Yes	07/17/2020 11:10:10	ADVANCEMENT	Edit Clear Locker	No
16	Medium	Available	Yes	03/24/2020 12:42:00	--	Edit Clear Locker	No
17	Small	Available	Yes	03/26/2020 11:47:13	--	Edit Clear Locker	No
18	Small	Available	Yes	03/12/2020 4:52:30	--	Edit Clear Locker	No
19	Small	Available	Yes	03/12/2020 4:03:53	--	Edit Clear Locker	No
20	Small	Available	Yes	03/24/2020 12:53:49	--	Edit Clear Locker	No



Reporting

KPI Report

A	B	C	D	E	F	G
Carrier	Tracking Number	Date Received/Sorted	Military Class	Time Routed/Sorted	Data Delivered	Time Delivered
1 FedEx	905195218912	20-Jul-20 11:03 EDT		20-Jul-20 11:24 EDT	0 days 0 hours 21 min	
2 Custom Item	mail109494949494	17-Jul-20 11:10 EDT		20-Jul-20 10:51 EDT	2 days 23 hours 41 min	
3 USPS	950013439770195567055	18-Jul-20 8:45 EDT		20-Jul-20 9:08 EDT	4 days 0 hours 22 min	
4 USPS	1224674402633730972	7-Jul-20 11:07 EDT		20-Jul-20 9:01 EDT	13 days 21 hours 53 min	
5 USPS	1221172670345104292	17-Jul-20 11:11 EDT		21-Jul-20 14:08 EDT	4 days 2 hours 57 min	
6 USPS	121172670345624060	20-Jul-20 10:46 EDT		21-Jul-20 12:11 EDT	1 days 1 hours 25 min	
7 USPS	121172670345624060	20-Jul-20 10:48 EDT		21-Jul-20 12:11 EDT	1 days 1 hours 23 min	
8 USPS	121172670345624060	20-Jul-20 10:48 EDT		21-Jul-20 12:11 EDT	1 days 1 hours 18 min	
9 USPS	191677023928	20-Jul-20 10:55 EDT		21-Jul-20 12:11 EDT	1 days 1 hours 18 min	
10 USPS	191677023928	20-Jul-20 10:55 EDT		21-Jul-20 12:07 EDT	0 days 23 hours 56 min	
11 USPS	9114901496451661284304	21-Jul-20 10:57 EDT		21-Jul-20 9:37 EDT	4 days 23 hours 18 min	
12 USPS	73933962758	18-Jul-20 10:23 EDT		22-Jul-20 12:22 EDT	1 days 0 hours 14 min	
13 USPS	390639923461	21-Jul-20 9:08 EDT		22-Jul-20 12:22 EDT	0 days 0 hours 40 min	
14 USPS	9114901496451661284304	22-Jul-20 11:41 EDT		22-Jul-20 12:22 EDT	0 days 0 hours 40 min	
15 USPS	73933962758	22-Jul-20 11:41 EDT		22-Jul-20 12:22 EDT	0 days 0 hours 40 min	
16 USPS	9114901496451661284304	21-Jul-20 11:41 EDT		22-Jul-20 11:25 EDT	1 days 3 hours 2 min	
17 USPS	73933962758	22-Jul-20 8:46 EDT		22-Jul-20 11:15 EDT	0 days 2 hours 28 min	
18 USPS	9114901496451661284304	20-Jul-20 11:15 EDT		22-Jul-20 10:48 EDT	1 days 23 hours 32 min	
19 USPS	73933962758	17-Jul-20 9:01 EDT		22-Jul-20 9:45 EDT	4 days 22 hours 33 min	
20 USPS	9114901496451661284304	22-Jul-20 9:01 EDT		22-Jul-20 8:53 EDT	36 days 23 hours 51 min	

A	B	C	D	E	F	G	H	I	J
Locker Number	Access Code	Recipients Name	Recipients Email	From Notes	Carrier	Tracking Number	Date Time	Locker Bank	
2	32	REGISTRAR	registrar@wp.edu		USPS	9114901496451661284304	July 21, 2020 11:16 am EDT	Bank 1	
3	14	ADMINISTRATIONS	admin@wp.edu		USPS	9114901496451661284304	July 21, 2020 11:15 am EDT	Bank 1	
4	57	HUMAN RESOURCES	conrad@wp.edu		FedEx	770947437930	July 21, 2020 11:21 am EDT	Bank 1	
5	15	ADVANCEMENT	cderrone@wp.edu		FedEx	405492241147	July 17, 2020 11:10 am EDT	Bank 1	

Package Stored Report

Package Summary Report

A	B	C	D	E	F	G
Year	Month	Received	Routed	Attempted	Delivered	Total
1	2019 June	58	19432	0	0	19490
2	2019 July	4	33815	0	0	33819
3	2019 August	0	25804	0	0	25804
4	2019 September	0	32583	0	0	32583
5	2019 October	4	15302	7	0	15313
6	2019 November	33	15745	0	0	15778
7	2019 December	0	14938	0	0	14938
8	2020 January	0	1072	0	0	1072
9	2020 February	3	16171	0	0	16174
10	2020 March	2	14367	0	0	14369
11	2020 April	0	13319	1	0	13320
12	2020 May	9	9874	0	2	9885
13	2020 June	0	10556	0	0	10556
14	2020 July	2	11396	0	18	11416
15	2020 August	2	7734	3	0	7739



- Single scan/manual entry of items in storage in locker via QTrak App
- One database for all locker and counter pick ups
- Unlimited user licenses and delivery data storage on the cloud
- 24/7/365 user and recipient support
- Training, support, and software updates included
- Reminder delivery email/text notifications
- Secure cloud database allows you to give access to data, greatly reducing status phone calls
- Free QTrak App available from App Store or Google Play
- Intuitive user interface little to no training needed
- Fully mobile system allows for quicker locker replenishment
- Intelligent QTrak Package Pods give recipients 24/7 secure access to their items, while reducing your delivery resources
- Locker columns can be installed in any configuration
- Additional lockers can be installed anywhere
- Lockers are available in a variety of finishes
- Google search gives supervisors residents quick access to detailed histories of all items
- Fast & efficient processing of items saves money by reducing labor
- Increases customer satisfaction



Round Mountain Jr./Sr. High School
 PO Box 1427
 61 Hadley Circle
 Round Mountain, NV 89045
 Phone (775) 377-2690
 Fax (775) 377-1239



Principal
 Sonja Miller

Superintendent
 Dr. Warren Shillingburg

Reader Board Purchasing Form

Thank you for supporting the class of 2021! When you are done filling out the form please give it to Joy in the Elementary office. If you have any questions feel free to contact the class advisor, Stacy Gines, at 775-346-0868.

What size plaque are you wanting?

*Due by
 May 10th*

- \$100 (smallest) (1 line)
- \$250 (small) (2 lines)
- \$500 (medium) (3 lines)
- \$1,000 (largest) (4 lines)

What would you like inscripted on your plaque (exact wording please)

Line 1: _____

Line 2: _____

Line 3: _____

Line 4: _____

Contact Information:

Name of individual/business purchasing: _____

Phone Number: _____

Email: _____

Office use only:

Payment received date: _____ Cash _____ Check # _____

SMOKY VALLEY LIBRARY DISTRICT
 PO BOX 1428
 ROUND MOUNTAIN, NV 89045
 EXPENDITURE LISTING

APPROVED USING PRE-APPROVAL LETTER:

Vendor Full Name	Invoice Date	Invoice #	Total Amount	Description
AMAZON	4/7/2021	Amazon Overdue Inv.	\$3,226.51	Various
NV ENERGY	4/7/2021	379561 March 2021	\$499.96	Power MPL
NV ENERGY	4/14/2021	378178 March 2021	\$216.84	Power RMPL
AMOUNT			\$3,943.31	

NEW INVOICES:

Vendor Full Name	Invoice Date	Invoice #	Total Amount	Description
AMAZON	4/10/2021	Amazon May 2021	\$7,120.88	Various
BAKER & TAYLOR INC	4/5/2021	2035883418	\$32.87	Adult Books
BAKER & TAYLOR INC	4/12/2021	2035899197	\$32.83	Adult Books
BAKER & TAYLOR INC	4/19/2021	2035915967	\$63.44	Adult Books
CENGAGE LEARNING	4/1/2021	74085063	\$40.28	Adult Books
CENGAGE LEARNING	4/6/2021	74111746	\$52.00	Adult Books
CRIMSON MULTIMEDIA	4/1/2021	005276	\$1,969.32	Video Games
GREAT WESTERN STATES,	4/14/2021	8811	\$380.01	Operating Supplies
GREY HOUSE PUBLISHING	3/1082021	966685	\$161.00	Adult Books
J W WELDING SUPPLY	4/23/2021	256678	\$284.27	Helium
JUNIOR LIBRARY GUILD	4/27/2021	561744	\$120.00	Kids Books
LIBRARY IDEAS, LLC	4/20/2021	81854	\$2,600.34	Database
MICROMARKETING LLC	4/6/2021	845988	\$54.60	Adult Books
MICROMARKETING LLC	4/8/2021	846296	\$13.59	Adult Books
MICROMARKETING LLC	4/8/2021	846297	\$13.59	Kids Books
MICROMARKETING LLC	4/8/2021	846327	\$27.98	Kids Books
MICROMARKETING LLC	4/13/2021	846396	\$25.00	Adult Audios
MICROMARKETING LLC	4/13/2021	846485	\$199.19	Adult Audios
MICROMARKETING LLC	4/20/2021	847296	\$36.40	Adult Audios
MICROMARKETING LLC	4/22/2021	847803	\$27.29	Adult Audios
MICROMARKETING LLC	4/22/2021	848019	\$43.19	Adult Books
MIDAMERICA BOOKS	4/5/2021	530434	\$314.25	Kids Books
OVER DRIVE INC	4/6/2021	07818CO21133440	\$39.94	eBooks
PENWORTHY COMPANY	4/2/2021	0570820-IN	\$605.52	Kids Books
PENWORTHY COMPANY	4/8/2021	0571029-IN	\$232.86	Kids Books
QUILL	4/6/2021	15846520	\$67.92	Office - Janitorial
QUILL	4/12/2021	15979528	\$1,079.98	Equipment Maint
QUILL	4/13/2021	16016236	\$207.85	Office - Janitorial
QUILL	4/21/2021	16220107	\$63.56	Office - Janitorial
QUILL	4/21/2021	16221630	\$22.58	Office - Janitorial
QUILL	4/27/2021	16348539	\$44.95	Office Supplies

Vendor Full Name	Invoice Date	Invoice #	Total Amount	Description
SIRSIDYNIX	4/13/2021	INV06615	\$16,812.44	Database
SMOKY VALLEY LIBRARY-	3/31/2021	SVLD PC 3-31-21	\$935.23	Various
SUBURBAN PROPANE	4/15/2021	90146	\$60.00	Tank rental

NEW INVOICE TOTAL: \$33,785.15
PRE-APPROVED TOTAL: \$3,943.31
GRAND TOTAL: \$37,728.46

Rebecca Lim, Chairperson

Gwenn Snow, Vice-Chairperson

Mallory Barber, Secretary/Clerk

Sara Keehfuss, Treasurer

Frank Wagener, Member

PROJECTED Cash Flow 2020-2021 (BUDGETED AMOUNTS)

	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
Beginning Balance	\$ 646,495	\$ 515,746	\$ 583,950	\$ 453,201	\$ 521,397	\$ 408,648	\$ 283,899	\$ 352,095	\$ 221,346	\$ 289,542	\$ 158,793	\$ 538,969	\$ 1,375,740
Revenues	\$ 3,753	\$ 202,698	\$ 3,753	\$ 202,698	\$ 21,753	\$ 9,753	\$ 29,167	\$ 59,167	\$ 59,167	\$ 29,167	\$ 59,167	\$ 59,167	\$ 710,000
Wages	\$ 59,167	\$ 59,167	\$ 29,167	\$ 29,167	\$ 29,167	\$ 29,167	\$ 29,167	\$ 29,167	\$ 29,167	\$ 29,167	\$ 29,167	\$ 29,167	\$ 350,000
Benefits	\$ 29,167	\$ 29,163	\$ 29,167	\$ 29,167	\$ 20,250	\$ 20,250	\$ 20,250	\$ 20,250	\$ 20,250	\$ 20,250	\$ 20,250	\$ 20,250	\$ 243,000
Operating Office	\$ 20,250	\$ 20,250	\$ 20,250	\$ 20,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 15,000
Fuel	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 163	\$ 2,000
Ads	\$ 21	\$ 21	\$ 21	\$ 21	\$ 21	\$ 21	\$ 21	\$ 21	\$ 21	\$ 21	\$ 21	\$ 19	\$ 250
Postage	\$ 42	\$ 38	\$ 42	\$ 42	\$ 42	\$ 42	\$ 42	\$ 42	\$ 42	\$ 42	\$ 42	\$ 42	\$ 500
Leases	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 15,000
Travel	\$ 83	\$ 83	\$ 83	\$ 83	\$ 83	\$ 83	\$ 83	\$ 83	\$ 83	\$ 83	\$ 83	\$ 87	\$ 1,000
Training	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 163	\$ 2,000
Communications	\$ 417	\$ 417	\$ 417	\$ 417	\$ 417	\$ 417	\$ 417	\$ 417	\$ 417	\$ 417	\$ 417	\$ 413	\$ 5,000
Utilities	\$ 1,479	\$ 1,479	\$ 1,479	\$ 1,479	\$ 1,479	\$ 1,479	\$ 1,479	\$ 1,479	\$ 1,479	\$ 1,479	\$ 1,479	\$ 1,481	\$ 17,750
Building Maint.	\$ 4,583	\$ 4,583	\$ 4,583	\$ 4,583	\$ 4,583	\$ 4,583	\$ 4,583	\$ 4,583	\$ 4,583	\$ 4,583	\$ 4,583	\$ 4,587	\$ 55,000
Vehicle Maint.	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 163	\$ 2,000
Equipment Maint.	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 15,000
Professional Services	\$ 583	\$ 583	\$ 583	\$ 583	\$ 583	\$ 583	\$ 583	\$ 583	\$ 583	\$ 583	\$ 583	\$ 587	\$ 7,000
Dues	\$ 42	\$ 42	\$ 42	\$ 42	\$ 42	\$ 42	\$ 42	\$ 42	\$ 42	\$ 42	\$ 42	\$ 38	\$ 500
Property Insurance	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,163	\$ 14,000
Unemployment	\$ 417	\$ 417	\$ 417	\$ 417	\$ 417	\$ 417	\$ 417	\$ 417	\$ 417	\$ 417	\$ 417	\$ 413	\$ 5,000
Grant	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 6,000
Capital Outlay	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 150,000
MONTHLY EXPENDITURE	\$ 134,669	\$ 134,661	\$ 134,669	\$ 134,669	\$ 134,669	\$ 134,669	\$ 134,669	\$ 134,669	\$ 134,669	\$ 134,669	\$ 134,669	\$ 134,649	\$ 1,616,000
	\$ 515,746	\$ 583,950	\$ 453,201	\$ 521,397	\$ 408,648	\$ 283,899	\$ 352,095	\$ 221,346	\$ 289,542	\$ 158,793	\$ 538,969	\$ 408,235	\$ 1,616,000

	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
Beginning Balance	\$ 689,498	\$ 597,437	\$ 665,482	\$ 581,529	\$ 644,733	\$ 525,686	\$ 613,736	\$ 676,060	\$ 728,005	\$ 626,839	\$ 514,583	\$ 514,583	\$ 902,327
Revenues	\$ 2,960	\$ 172,018	\$ 17,850	\$ 152,595	\$ 14,026	\$ 183,089	\$ 208,223	\$ 199,698	\$ 1,888	\$ 47,589	\$ -	\$ -	\$ 504,865
Wages	\$ 45,486	\$ 48,833	\$ 47,513	\$ 48,017	\$ 75,337	\$ 47,764	\$ 48,318	\$ 48,055	\$ 47,953	\$ 24,256	\$ -	\$ -	\$ 244,460
Benefits	\$ 20,930	\$ 23,557	\$ 23,324	\$ 23,315	\$ 32,006	\$ 23,339	\$ 23,420	\$ 24,849	\$ 25,566	\$ 19,281	\$ -	\$ -	\$ 350,000
Operating Office	\$ 13,320	\$ 27,389	\$ 20,127	\$ 11,417	\$ 16,380	\$ 15,417	\$ 8,445	\$ 7,433	\$ 18,286	\$ 19,281	\$ -	\$ -	\$ 157,494
Fuel	\$ -	\$ 321	\$ 1,155	\$ 314	\$ 1,153	\$ 1,797	\$ 914	\$ 401	\$ 993	\$ 1,131	\$ -	\$ -	\$ 8,179
Ads	\$ -	\$ 68	\$ 63	\$ 57	\$ 152	\$ 43	\$ 34	\$ 126	\$ 71	\$ 106	\$ -	\$ -	\$ 720
Postage	\$ -	\$ 85	\$ 18	\$ 18	\$ 33	\$ 21	\$ 18	\$ 18	\$ 18	\$ 18	\$ -	\$ -	\$ 247
Leases	\$ 953	\$ 953	\$ 1,323	\$ 1,269	\$ 1,034	\$ 1,056	\$ 953	\$ 964	\$ 1,054	\$ 1,110	\$ -	\$ -	\$ 10,668
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19	\$ -	\$ 12	\$ -	\$ -	\$ 31
Training	\$ -	\$ -	\$ 350	\$ 992	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,342
Communications	\$ 250	\$ 384	\$ 377	\$ 375	\$ 379	\$ 373	\$ 375	\$ 454	\$ 1,057	\$ 972	\$ -	\$ -	\$ 4,996
Utilities	\$ 55	\$ 727	\$ 654	\$ 458	\$ 490	\$ 936	\$ 4,717	\$ 823	\$ 2,075	\$ 2,461	\$ -	\$ -	\$ 13,396
Building Maint.	\$ 135	\$ 1,182	\$ 3,151	\$ 1,763	\$ 1,170	\$ 741	\$ 3,471	\$ 3,276	\$ 1,792	\$ 4,125	\$ -	\$ -	\$ 20,806
Vehicle Maint.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000
Equipment Maint.	\$ -	\$ 308	\$ 1,788	\$ 1,397	\$ 1,228	\$ 1,332	\$ 160	\$ 549	\$ 672	\$ 4,879	\$ -	\$ -	\$ 12,311
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,199	\$ -	\$ -	\$ -	\$ -	\$ 7,199
Dues	\$ -	\$ -	\$ -	\$ -	\$ 87	\$ 138	\$ 46	\$ 26	\$ -	\$ 16	\$ -	\$ -	\$ 313
Property Insurance	\$ 13,893	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,893
Unemployment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,057
Grant	\$ -	\$ 164	\$ -	\$ -	\$ -	\$ -	\$ 908	\$ 1,871	\$ 981	\$ 1,297	\$ -	\$ -	\$ 5,057
Capital Outlay	\$ 95,022	\$ 103,972	\$ 101,784	\$ 89,391	\$ 133,063	\$ 2,094	\$ 54,120	\$ 1,691	\$ 2,537	\$ 5,105	\$ -	\$ -	\$ 71,266
MONTHLY EXPENDITURE	\$ 597,437	\$ 665,482	\$ 581,529	\$ 644,733	\$ 525,686	\$ 613,736	\$ 676,060	\$ 728,005	\$ 626,839	\$ 514,583	\$ 514,583	\$ 514,583	\$ 1,077,243
	\$ 689,498	\$ 597,437	\$ 665,482	\$ 581,529	\$ 644,733	\$ 525,686	\$ 613,736	\$ 676,060	\$ 728,005	\$ 626,839	\$ 514,583	\$ 514,583	\$ 1,077,243

BUDGET Remaining

\$ 473,413
\$ 205,135
\$ 105,540
\$ 85,506
\$ 6,821
\$ 1,280
\$ 250
\$ 253
\$ 4,332
\$ 969
\$ 658
\$ 4
\$ 4,354
\$ 34,134
\$ 2,000
\$ 2,689
\$ (199)
\$ 187
\$ 107
\$ 5,000
\$ 943
\$ 78,734
\$ 538,757

Smoky Valley Library District

www.svld.net

Round Mountain Public Library
P.O. Box 1428
Round Mountain, Nevada, 89045
(775) 377-2215
Fax (775)-377-2699

Manhattan Public Library
P.O. Box 95
Manhattan, Nevada, 89022
(775) 487-2623
Fax (775) 487-2326

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

SMOKY VALLEY LIBRARY DISTRICT _____ herewith submits the (TENTATIVE) --- budget for the
fiscal year ending June 30, 2022

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 1,500,803

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be
lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 1,852,750 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Jeanne Bleecker
(Print Name)
Co-Director SVLD
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed: _____

Dated: _____

SCHEDULED PUBLIC HEARING:

(Must be held from May 17, 2021 to May 31, 2021 this year)

Date and Time: 5/19/21 12:00 PM

Publication Date: 6-May-21

Place: Round Mountain Public Library, 73 Hadley Circle, Round Mountain, NV - Conference Room

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/20	ESTIMATED CURRENT YEAR YEAR 06/30/21	BUDGET YEAR YEAR 06/30/22
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	13.5	14.5	14.5
Community Support			
TOTAL GENERAL GOVERNMENT			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL			

POPULATION (AS OF JULY 1)	1783	1733	1709
SOURCE OF POPULATION ESTIMATE*	Nye County Planning Dept	Estimated using State Numbers	Estimated using State Numbers
Assessed Valuation (Secured and Unsecured Only)	261,353,839	279,305,011	305,717,777
Net Proceeds of Mines	145,468,121	175,094,299	214,876,277
TOTAL ASSESSED VALUE	406,821,960	454,399,310	520,594,055
TAX RATE			
General Fund	0.2918	0.2918	0.2918
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.2918	0.2918	0.2918

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

SMOKY VALLEY LIBRARY DISTRICT
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

FY 2022

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(9)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	2.0013	305,717,777	6,118,330	0.2918	892,084	18,349	873,794	XXXXXXXXXXXXXXXXXX	873,794
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	2.0013	214,878,277	4,300,319	0.2918	XXXXXXXXXXXXXXXXXX			827,009	
VOTER APPROVED: C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 428.185)									
E. Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 828.150, 828.160)									
H. Legislative Overrides									
I. SCCRIT Loss (NRS 354.59813)	0.0039	520,594,055	20,134						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0039	520,594,055	20,134						
M. SUBTOTAL A, C, L	2.0062	620,594,055	6,138,464						
N. Debt									
O. TOTAL M AND N	2.0062	620,594,055	6,138,464	0.2918	892,084	18,349	873,794	827,009	873,794

SMOKY VALLEY LIBRARY DISTRICT
SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/22	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Property Tax	786,210	862,556	873,794	
Property Tax - Net Proceeds of Minerals	427,936	510,925	627,009	
Subtotal:	1,214,146	1,373,481	1,500,803	
Intergovernmental:				
NV Collection Development Grant	4,377	5,796	6,500	
Nye School District Contract	18,157	17,487	17,000	
Consolidated Taxes	38,485	39,000	42,490	
Subtotal:	61,019	62,283	65,990	
Charges for Services:				
Copies	917	1,200	1,000	
Fax	1,067	1,500	1,500	
Subtotal:	1,984	2,700	2,500	
Fines and Forfeitures:				
Material Fines	554	475	400	
Miscellaneous:				
Invest Income (loss)	17,522	1,000	-	
Donations	1,245	2,000	1,000	
Other	1,568	1,500	1,500	
Subtotal:	20,335	4,500	2,500	
SUBTOTAL REVENUE ALL SOURCES				
OTHER FINANCING SOURCES				
Transfers in (Schedule T)				
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES	1,298,038	1,443,439	1,572,193	
BEGINNING FUND BALANCE	730,479	689,498	758,937	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	730,439	689,498	758,937	
TOTAL AVAILABLE RESOURCES	2,028,517	2,132,937	2,331,130	

SMOKY VALLEY LIBRARY DISTRICT
(Local Government)
SCHEDULE B - GENERAL FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/22	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Investment Income (loss)	111	-	-	
Subtotal	111	-	-	
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	3,610	3,721	3,721	
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,610	3,721	3,721	
TOTAL RESOURCES	3,721	3,721	3,721	
EXPENDITURES				
Subtotal	-	-	-	
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
ENDING FUND BALANCE	3,721	3,721	3,721	
TOTAL COMMITMENTS & FUND BALANCE	3,721	3,721	3,721	

SMOKY VALLEY LIBRARY DISTRICT
(Local Government)

FUND _____ Capital Projects Fund

**SVLD BUDGET ALLOCATIONS
2020-2021**

2022 Projected Revenues

Beginning Fund Balance:	\$	758,937
Property Tax Total:	\$	873,794
Real Property - \$655,301		
Personal Prop - \$218,434		
Net Proceeds:	\$	627,009
Consolidated Tax:	\$	42,490
School Contract:	\$	17,000
Collection Development:	\$	6,500
Other:	\$	5,400
TOTAL:	\$	2,331,130

2022 Projected Expenditures

Salaries & Wages		
5110 Regular	\$	610,000
5130 Annual Leave	\$	40,000
5140 Sick Leave	\$	35,000
5150 Comp Time	\$	5,000
5170 Overtime	\$	20,000
Total:	\$	710,000

Benefits		
5210 Retirement	\$	187,000
5220 Medicare	\$	10,000
5230 Social Security	\$	4,000
5240 Workers Comp	\$	8,000
5250 Insurance	\$	165,000
5260 Other LIFE	\$	1,000
Total:	\$	375,000

Services & Supplies		
5311 Operating	\$	245,000
5312 Office	\$	25,000
5315 Fuel	\$	3,000
5321 Ads & Publications	\$	250
5322 Postage	\$	1,000
5325 Leases Xerox	\$	20,000
5331 Travel	\$	3,000
5335 Training	\$	10,000
5341 Communications	\$	7,500
5342 Utilities	\$	25,000
5352 Building Maintenance	\$	60,000
5354 Vehicle Maintenance	\$	2,000
5354 Equipment Maintenance	\$	30,000
5361 Professional Services	\$	8,000
5365 Dues Chase & Bank	\$	500
5371 Property Insurance	\$	16,000
5375 Unemployment	\$	5,000
5395 Matching Grant	\$	6,500
5399 Ending fund balance	\$	478,380
5610 Capital Outlay	\$	300,000
Total:	\$	1,246,130

EXPENDITURE TOTAL: \$ 2,331,130