Smoky Valley Library District

www.svld.net

Round Mountain Public Library P.O. Box 1428 Round Mountain, Nevada, 89045 (775) 377-2215 Fax (775)-377-2699

Manhattan Public Library
P.O. Box 95
Manhattan, Nevada, 89022
(775) 487-2623
Fax (775) 487-2326

Schedule 1

Nevada Department of Taxation 1550 College Parkway, Suite 115 Carson City, NV 89706-7937

Carson City, NV 89706-7937		
Smoky Valley Library District herewith sub	omits the (FINAL) — budget for the	
fiscal year ending June 30, 2024		
This budget contains funds, including Debt Service, requ	iring property tax revenues totaling \$	596,233
The property tax rates computed herein are based on preliminary data. If the the tax rate will be increased by an amount not to exceed 1%. If the final conlowered.		
This budget contains 2 governmental fund types with estim 0 proprietary funds with estimated expenses of \$ 0	ated expenditures of \$ 853,082	and
Copies of this budget have been filed for public record and inspection in the Government Budget and Finance Act).	offices enumerated in NRS 354.596 (Local
CERTIFICATION	APPROVED BY THE GOVERN	
! Andrea Madziarek	Only necessary for FINAL (Signature by Docusign is acc	
(Print Name)	// //-	2 3 3 3 2 5 K = 1/2 2
Co-Director - SVLD	K Kem	
(Title)	9	
certify that all applicable funds and financial	Dana Oweer	un
operations of this Local Government are	Am. a	N. C.
listed herein	Lealt Co	1. 0
Signed and Margan	Gregory.	Avon
Dated: April 5 2023		
Phone: 7 <u>75-377-2215</u>		
SCHEDULED PUBLIC HEARING: (Must be held from May 15, 2023 to May 31, 2023)		
Date and Time: TUESDAY MAY 23, 2023 @ 5:00 PM	Publication Date:	11-May-23
Place: ROUND MOUNTAIN PUBLIC LIBRARY 73 HADLEY CIRCLE, ROUND MOUNTAIN, NV 89045		
	•	Page:1

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL	ESTIMATED	
	PRIOR YEAR	CURRENT YEAR	BUDGET YEAR
	YEAR 06/30/22	YEAR 06/30/23	YEAR 06/30/24
General Government			
Judicial			
Public Safety			
Public Works			·
Sanitation			
Health	ľ		
Welfare			
Culture and Recreation	14.5	11.75	9,25
Community Support			
TOTAL GENERAL GOVERNMENT			
Utilities			
Hospitals			
Transit Systems	1		
Airports			
Other			·
TOTAL			

POPULATION (AS OF JULY 1)	1709	1775	1790
SOURCE OF POPULATION ESTIMATE*	Estimated using State Numbers	Estimated using State Numbers	Estimated using State Numbers
Assessed Valuation (Secured and Unsecured Only) Net Proceeds of Mines	305,717,777 214,876,277	308,945,894 24,029,994	208,331,548 5,144,555
TOTAL ASSESSED VALUE	520,594,054		213,476,103
TAX RATE General Fund Special Revenue Funds Capital Projects Funds Debt Service Funds Enterprise Fund Other	0 2918	0.2918	0.2918
TOTAL TAX RATE	0 2918	0.2918	0.2918

^{*} Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

SMOKY VALLEY LIBRARY DISTRICT	
(Local Government)	•

SCHEDULE S-2 - STATISTICAL DATA

Page: __2_ Schedule S-2

O, TOTAL M AND N	N. Debt	M. SUSTOTAL A, C, L 6.9247	L. SUBTOTAL LEGISLATIVE 0.0077 OVERRIDES	K. Other:	J. Other:	I. SCCRT Loss 0.0077 (NRS 354.59813)	H. Legistative Overrides	G. Youth Services Levy (NRS 628.150, 628.160)	F. Capital Acquisition (NRS 354.59815)	E. Indigent (NRS 428.285)	LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 426,185)	VOTER APPROVED: C. Voter Approved Overrides	B. PROPERTY TAX Outside Revenue Limitations: 5.617 Net Proceeds of Mines	OPERATING RATE: A. PROPERTY TAX Subject to 5.817 Revenue Limitations	ALLOWED ASSI	
70 40		213,476,103	213,476,103			213,476,103							5,144,555	208,331,548	ASSESSED VALUATION	
4 74 8 400		11,712,667	16,416			16,416							288,970	11,701,983	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	
D 2018			i										0.2918	0.2916	TAX RATE LEVIED	
807 911													0.2918 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	607,911	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	
28 440														28,149	AD VALOREM TAX ABATEMENT [(5) - (7)]	
R04 334														581,221	AD VALOREM REVENUE WITH CAP	
48.043													15,012	xxxxxxxxxxxxx	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	
-61.531													996/293		AD VALOREM REVENUE WITHFORP PLUS REVENÜE FROM NPM [(7) +(8)]	

SMOKY VALLEY LIBRARY DISTRICT
(Local Government)
SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation. The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated.

Budget For Fiscal Year Ending June 30, 2024

Budget Summary for SMOKY VALLEY LIBRARY DISTRICT (Local Government)

		_				OTHER		
GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING		PROPERTY			FINANCING SOURCES OTHER THAN		
FUND NAME	BALANCES (1)	TAX REVENUE (2)	REQUIRED (3)	RATE (4)	REVENUE (5)	RANGFERS IN (6)	TRANSFERS IN (7)	TOTAL (8)
General	330,000	50,249	596,233	0.2918	26,600			1,003,082
Capital Projects Fund	3,455				\$ (25)			3,430
								:
DEBT SERVICE								
Subtotal Governmental Fund Types,								
Expendable Trust Funds	\$ 333,455	\$ 50,249	\$ 596,233	0.2918	\$ 26,575	0	0	\$ 1,006,512
PROPRIETARY FUNDS								
	XXXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX				XXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXXX	\$ 50,249	\$ 596,233	0.2918	XXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXXXX

Budget Summary for SMOKY VALLEY LIBRARY DISTRICT (Local Government)

SALARIES AND SALARIES AND OTHER CAPITAL AND EMPLOYEE CHARGES OUTLAY WAGES (1) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	\$ 1,008,512	\$ 153,430	0	0	0	\$ 158,082	\$ 230,000	\$ 465,000		AND EXPENDABLE TRUST FUNDS
SALARIES AND USES AND EMPLOYEE CHARGES OUTLAY COPERATING VAGES BENEFITS (1) (2) (3) (4) (5) (5) (6) (7) (8) (8) (9) (9) (9) (9) (9) (9) (9) (9) (9) (9										
SALARIES AND USES AND EMPLOYEE CHARGES OUTLAY TRANSFERS OUT OUT OUT BALANCES (1) (2) (3) (4) (5) (6) (7) (8) (8) (8) (8) (8) (9) (9) (9) (9) (9) (9) (9) (9) (9) (9										
SALARIES AND USES AND SALARIES CHARGES OUTLAY WAGES BENEFITS										
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SALARIES AND USES AND EMPLOYEE CHARGES OUTLAY WAGES BENEFITS "" OUT OUT BALANCES TOTAL (1) (2) (3) (4) (5) (6) (7) (8) \$ 3,430 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$										
SALARIES AND SALARIES AND USES AND USES AND USES AND USES AND USES OPHER THAN OPERATING OUT TRANSFERS TOTAL OPERATING OPERATIN										
SALARIES AND USES AND OTHER THAN SALARIES AND CAPITAL OPERATING OPERATION OP										
SALARIES AND USES AND SALARIES AND SALARIES AND EMPLOYEE CHARGES OUTLAY WAGES BENEFITS (1) (2) (3) (4) (5) (6) (7) (8) \$ 465,000 \$ 158,082 (0) \$ 158,082 (0) \$ 3,430 \$ \$ 3,430 \$										
SALARIES AND SEA AND USES AND OTHER THAN OPERATING AND OPERATING AND SERVING AND SERVING AND SERVING AND SERVING AND SERVING CHARGES OUTLAY TRANSFERS TRANSFERS TRANSFERS (8) (1) (2) (3) (4) (5) (6) (7) (8) (7) (8) (8) (8) (8) (8) (8) (8) (9) (9) (9) (9) (9) (9) (9) (9) (9) (9										
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SALARIES AND SES AND USES AND SALARIES AND SERVING OTHER THAN OTHER THAN OTHER THAN OTHER THAN OPERATING O										
SALARIES AND USES AND SALARIES AND USES AND CAPITAL OPERATING OPERATING TRANSFERS OUTLAY TRANSFERS TOTAL OPERATING OPERATING OPERATING TRANSFERS OUTLAY OUT OUT OUT BALANCES TOTAL OPERATING OPERATING TRANSFERS OUTLAY OUT OUT OUT SALANCES TOTAL OPERATING OPERATING OPERATING TRANSFERS OUTLAY OUT OUT OUT OUT OUT SALANCES TOTAL OPERATING O										
SALARIES AND SES AND USES AND SALARIES AND SERATING OTHER THAN OTHER THAN AND EMPLOYEE CHARGES OUTLAY TRANSFERS TRANSFERS ENDING FUND (1) (2) (3) (4) (5) (6) (7) (8) \$ 158,082 (0) (1) (2) (3) (4) (5) (6) (7) (8) \$ 3,430 \$ \$										
SALARIES AND SALARIES AND USES AND SALARIES AND SALARIES AND OTHER THAN OTHER THAN OTHER THAN AND EMPLOYEE CHARGES OUTLAY TRANSFERS TRANSFERS ENDING FUND OUT BALANCES TOTA (1) (2) (3) (4) (5) (6) (7) (8) \$ 158,082 (0) (6) (7) (8) \$ 3,430 \$ \$										
SALARIES AND SES AND USES AND SALARIES AND EMPLOYEE CHARGES OTHER THAN WAGES BENEFITS (1) (2) (3) (4) (5) (6) (7) (8) \$ 465,000 \$ 230,000 \$ 158,082 0 0 0 0 \$ 150,000 \$ \$ 3,430 \$										
SALARIES AND SALARIES AND SALARIES AND SALARIES AND SALARIES AND SALARIES AND SALARIES CHARGES										
SALARIES AND SALARIES AND SES AND SALARIES CHARGES OUTLAY TRANSFERS TOTAL (1) (2) (3) (4) (5) (6) (7) (8) \$ 465,000 \$ 230,000 \$ 158,082 0 0 0 \$ 159,000 \$ \$ 3,430 \$										
SALARIES AND SALARIES AND SALARIES AND SALARIES AND SALARIES AND SALARIES AND SALARIES CHARGES										
SALARIES AND SALARIES AND USES AND EMPLOYEE CHARGES OUTLAY TRANSFERS TRANSFERS ENDING FUND (1) (2) (3) (4) (5) (6) (7) (8) \$ 465,000 \$ 230,000 \$ 158,082 0 0 0 \$ 150,000 \$										
SUPPLIES AND SALARIES CHARGES CHARGES CHARGES CHARGES CHARGES CUTLAY TRANSFERS TRANSFERS TRANSFERS TOTA (1) (2) (3) (4) (5) (6) (7) (8) \$ 465,000 \$ 230,000 \$ 158,082 0 0 0 \$ 150,000 \$										
SUPPLIES AND SALARIES AND EMPLOYEE CHARGES (1) (2) (3) (4) (5) (6) (7) (8) S 465,000 S 230,000 S 158,082 AND OTHER THAN OTHER THAN OPERATING OPER									1	
SUPPLIES AND SALARIES AND SALARIES AND SALARIES AND SALARIES AND SALARIES CHARGES CHAR		3,430							त	Capital Projects Fund
SUPPLIES AND SALARIES AND SALARIES OTHER CAPITAL OPERATING OPERATING AND EMPLOYEE CHARGES OUTLAY TRANSFERS TRANSFERS ENDING FUND WAGES BENEFITS (1) (2) (3) (4) (5) (6) (7) (8)		130,000				l		l	ŀ	General
SUPPLIES AND USES AND OTHER THAN OTHER THAN OPERATING AND EMPLOYEE CHARGES OUTLAY TRANSFERS ENDING FUND WAGES BENEFITS "" OUT OUT BALANCES (7) (7) (7) (7) (7) (7) (7) (7) (7) (7)	(0)	450 000							İ	
SUPPLIES AND USES AND OTHER THAN OPERATING OPERATING CHARGES OUTLAY TRANSFERS TRANSFERS ENDING FUND	TOTAL	BALANCES	PUO TUO	e our	8 1	3 :	BENEFITS	WAGES	•	FUND NAME
SUPPLIES AND USES AND OTHER THAN OTHER CAPITAL OPERATING		ENDING FUND	TRANSFERS	TRANSFERS	OUTLAY	CHARGES	EMPLOYEE	AND		Transfer and the second
			OPERATING	OPERATING	CAPITAL	OTHER		SALARIES		EXPENDABLE TRUST FUNDS
				OTHER THAN		AND				GOVERNMENTAL FUNDS AND
_				AND USES		SUPPLIES.				

^{*} FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

^{**} Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

				(3)	(4) ENDING 06/30/24
			ESTIMATED	BUDGET TEAR	ENDING 00/30/24
	ACTUAL PR	IOR	CURRENT	l i	
REVENUES	YEAR ENDI	NG	YEAR ENDING	TENTATIVE	FINAL
	6/30/2022	2	6/30/2023	APPROVED	APPROVED
TAXES:					
Property Tax		708,148	705,000	581,221	581,221
Property Tax - Net Proceeds of Minerals		255,157	70,120	15,012	15,021
Subtotal:	1	963,305	775,120	596,233	596,233
Intergovernmental:					
Collection Development Grant		7,414	8,441	2,500	2,500
Nve County School Contract		17.621	18,559	18,000	18,000
Consolidated Taxes		47,252	46,000	50,249	50,249
Subtotal:		72,287	73,000	70,749	70,749
Charges for Services:					
Copies		851	1600	1200	1200
Fax		419	500	400	400
Subtotal:		1,270	2,100	1,600	1600
Fines and Forfeitures:					
Material Fines		331	1100	1000	1000
Subtotal:		331	1,100	1,000	1000
Miscellaneous:					
Investment Income (Loss)	\$ (35,000)	\$ (3,000)	1000	1000
Donations (2003)		1.141	750	500	500
Other		3,523	1000	2000	2000
Subtotal:	\$ (31,293)		3,500	3500
SUBTOTAL REVENUE ALL SOURCES	-				
OTHER FINANCING SOURCES	-			 	
Transfers In (Schedule T)					
Proceeds of Long-term Debt					
Other					
			<u> </u>		
					·
SUBTOTAL OTHER FINANCING SOURCES	1.0	005,900	850,070	673,082	673,082
	<u>'</u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
BEGINNING FUND BALANCE		831,010	479,960	330,000	330,000
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL DECIMINING FINIS DALANCE		004.046	470.000	000.000	200 000
TOTAL BEGINNING FUND BALANCE		831,010	479,960	330,000	330,000
TOTAL AVAILABLE RESOURCES	S 1.8	36,910	\$ 1,330,030	\$ 1,003,082	1,003,082

SMOKY VALLEY LIBRARY DISTRICT
(Local Government)
SCHEDULE B - GENERAL FUND

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	(1)	(2)	(3) BUDGET YEAR E	(4) NDING 06/30/24
EXPENDITURES	ACTUAL PRIOR YEAR ENDING	ESTIMATED CURRENT YEAR ENDING	TENTATIVE	FINAL
	6/30/2022	6/30/2023	APPROVED	APPROVED
Culture & Recreation				···
Libraries				
Salaries & Wages	676,119	573,000	465,000	465,000
Employee Benefits	325,879	296,000	230,000	230,000
Services & Supplies	213,429	131,030	158,082	158,082
Capital Outlay	141,523	0	0	0
•				-
Subtotal	1,356,950		863,082	853,082
Subtotal	1,330,000		663,062	003,002
OTHER USES				
CONTINGENCY (not to exceed 3%			1	
of Total Expenditures)				
Transfers Out (Schedule T)				
				
		i		
ENDING FUND BALANCE	479,960	330,000	150,000	150,000
TOTAL COMMITMENTS & FUND BALANCE	1,836,910	1,330,030	1,003,082	1,003,082

SMOKY VALLEY LIBRARY DISTRICT (Local Government)

FUND_____ GENERAL FUND

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		(1)	Г	(2)		(3)		(4)
				ESTIMATED	_	BUDGET YEAR	EN	DING 06/30/24
		ACTUAL PRIOR		CURRENT				
REVENUES		YEAR ENDING		YEAR ENDING		TENTATIVE		FINAL
Miscellaneous	╙	6/30/2022		6/30/2023	_	APPROVED		APPROVED
Investment Income(Loss)	5	(235)	3	(25)	\$	(25)	\$	(25)
With Control of Control	۲	(200)	Ť	(20)	Ť	(20)	Ť	(20)
	-		⊢		H		<u> </u>	
<u> </u>	\vdash		┢		\vdash		-	
Subtotal	Ļ	(235)	Į	MIS	Ę.			CIE
OTHER FINANCING SOURCES:	\$	(235)	13	(25)	49	(25)	3	(25)
Operating Transfers In (Schedule T)								
	\vdash		\vdash	·				
	\vdash		-		H		-	
BEGINNING FUND BALANCE	\$	3,715	l e	3,480	l e	3,455		3,455
BEGINNING FOND BALANCE	<u> •</u>	3,715	۴	3,400	ř	3,433	-	5,455
Prior Period Adjustment(s)				· · · · · · · · · · · · · · · · · · ·				
Residual Equity Transfers	⊢		<u> </u>		L		-	
TOTAL BEGINNING FUND BALANCE								
TOTAL RESOURCES	\$	3,480	\$	3,455	\$	3,430		3,430
EXPENDITURES								
<u> EXITERDITORES</u>	┢		-		┝		-	
	⊢	· · · · · · · · · · · · · · · · · · ·	┡		┡		⊢	
	_		 		┝		┢	
	⊢		-		⊢		-	
Subtotal		·						
OTHER USES CONTINGENCY (not to exceed 3% of	_							
total expenditures)								
Transfers Out (Schedule T)								
	┝		<u> </u>		<u> </u>		<u> </u>	
	 				\vdash		\vdash	
			_					
ENDING FUND BALANCE	5	3,480	\$	3,455	\$	3,430		3,430
	Ť	-1100	Ľ	2,100	Ť	2,100		2,100
TOTAL COMMITMENTS & FUND BALANCE	\$	3,480	\$	3,455	\$	3,430		3,430

\$ 3,480	\$	3,455
SMOKY VALLEY LIB	RARY DI	STRICT
(Local Go	vemmen	(t)

FUND_____ Capital Projects Fund

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EUDIN YADAI GE

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2023-2024

Local Government: SMOKY VALLEY LIBRARY DISTRICT

Contact:

Daytime Telephone: E-mail Address: Andrea Madziarek
andream@svld.net
775-377-2215

Total Number of Existing Contracts: _

20	19	<u></u>	17	16	16	14	13	12	11	10	9	8	7	6	O)	4	W	2	-3	Line		
Total Proposed Expenditures																			Daniel C. McArthur, LTD	Vendor		
																				Contract	Date of	Effective
																				Contract	Date of Date of	Termination
																				FY 2023-24	Expenditure	Proposed
																				FY 2024-25	Expenditure	Proposed
																			Annual Finacial Statement	Reason or need for contract:		

Additional Explanations (Reference Line Number and Vendor):

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