

Smoky Valley Library District

www.svld.net

Round Mountain Public Library
P.O. Box 1428
Round Mountain, Nevada, 89045
(775) 377-2215
Fax (775)-377-2699

Manhattan Public Library
P.O. Box 95
Manhattan, Nevada, 89022
(775) 487-2623
Fax (775) 487-2326

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Smoky Valley Library District herewith submits the (FINAL) — budget for the
fiscal year ending June 30, 2024

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 596,233

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 853,082 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Andrea Madziarek
(Print Name)
Co-Director - SVLD
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed Andrea Madziarek

Dated: April 5, 2023

Phone: 775-377-2215

APPROVED BY THE GOVERNING BOARD

Only necessary for FINAL Budget
(Signature by DocuSign is acceptable)

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING:

(Must be held from May 15, 2023 to May 31, 2023)

Date and Time: TUESDAY MAY 23, 2023 @ 5:00 PM

Publication Date: 11-May-23

Place: ROUND MOUNTAIN PUBLIC LIBRARY
73 HADLEY CIRCLE, ROUND MOUNTAIN, NV 89045

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/22	ESTIMATED CURRENT YEAR YEAR 06/30/23	BUDGET YEAR YEAR 06/30/24
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	14.5	11.75	9.25
Community Support			
TOTAL GENERAL GOVERNMENT			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL			

POPULATION (AS OF JULY 1)	1709	1775	1790
SOURCE OF POPULATION ESTIMATE*	Estimated using State Numbers	Estimated using State Numbers	Estimated using State Numbers
Assessed Valuation (Secured and Unsecured Only)	305,717,777	308,945,894	208,331,548
Net Proceeds of Mines	214,876,277	24,029,994	5,144,555
TOTAL ASSESSED VALUE	520,594,054	332,975,888	213,476,103
TAX RATE			
General Fund	0.2918	0.2918	0.2918
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.2918	0.2918	0.2918

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

SMOKY VALLEY LIBRARY DISTRICT
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

FISCAL YEAR 2023-2024

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(9)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	5.817	208,331,548	11,701,983	0.2918	607,911	28,149	581,221	XXXXXXXXXXXXXXXXXXXX	
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	5.817	5,144,555	288,970	0.2918	XXXXXXXXXXXXXXXXXXXX			15,012	996,293
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 828.150, 828.160)									
H. Legislative Overrides									
I. SCRT Loss (NRS 354.59813)	0.0077	213,476,103	18,418						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0077	213,476,103	18,418						
M. SUBTOTAL A, C, L	6.6247	213,476,103	11,712,867						
N. Debt									
O. TOTAL M AND N	6.6247	213,476,103	11,718,400	0.2918	607,911	28,149	581,221	15,012	991,331

SMOKY VALLEY LIBRARY DISTRICT
 (Local Government)
 SCHEDULE S-3 - PROPERTY TAX RATE
 AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2024

Budget Summary for SMOKY VALLEY LIBRARY DISTRICT
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	330,000	50,249	596,233	0.2918	28,800			1,003,082
Capital Projects Fund	3,455				(25)			3,430
DEBT SERVICE								
Subtotal Governmental Fund Types, Expendable Trust Funds	\$ 333,455	\$ 50,249	\$ 596,233	0.2918	\$ 28,575	0	0	\$ 1,006,512
PROPRIETARY FUNDS								
	XXXXXXXXXXXXX				XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
	XXXXXXXXXXXXX				XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
	XXXXXXXXXXXXX				XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
	XXXXXXXXXXXXX				XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
	XXXXXXXXXXXXX				XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXXXXX				XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXXXXX	\$ 50,249	\$ 596,233	0.2918	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget Summary for SMOKY VALLEY LIBRARY DISTRICT
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	\$ 465,000	\$ 230,000	\$ 158,082	0	0	0	\$ 150,000	\$ 1,003,082
Capital Projects Fund							\$ 3,430	\$ 3,430
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS	\$ 465,000	\$ 230,000	\$ 158,082	0	0	0	\$ 153,430	\$ 1,006,512

* FUND TYPES:

- R - Special Revenue
- C - Capital Projects
- D - Debt Service
- T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/24 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Property Tax	708,148	705,000	581,221	581,221
Property Tax - Net Proceeds of Minerals	255,157	70,120	15,012	15,021
Subtotal:	963,305	775,120	596,233	596,233
Intergovernmental:				
Collection Development Grant	7,414	8,441	2,500	2,500
Nve County School Contract	17,821	18,559	18,000	18,000
Consolidated Taxes	47,252	46,000	50,249	50,249
Subtotal:	72,287	73,000	70,749	70,749
Charges for Services:				
Copies	851	1600	1200	1200
Fax	419	500	400	400
Subtotal:	1,270	2,100	1,600	1600
Fines and Forfeitures:				
Material Fines	331	1100	1000	1000
Subtotal:	331	1,100	1,000	1000
Miscellaneous:				
Investment Income (Loss)	\$ (35,000)	\$ (3,000)	1000	1000
Donations	1,141	750	500	500
Other	3,523	1000	2000	2000
Subtotal:	\$ (31,293)	\$ (1,250)	3,500	3500
SUBTOTAL REVENUE ALL SOURCES				
OTHER FINANCING SOURCES				
Transfers In (Schedule T)				
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES	1,006,900	850,070	673,082	673,082
BEGINNING FUND BALANCE	831,010	479,960	330,000	330,000
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	831,010	479,960	330,000	330,000
TOTAL AVAILABLE RESOURCES	\$ 1,836,910	\$ 1,330,030	\$ 1,003,082	1,003,082

SMOKY VALLEY LIBRARY DISTRICT
(Local Government)
SCHEDULE B - GENERAL FUND

	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/24 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Miscellaneous				
Investment Income(Loss)	\$ (235)	\$ (25)	\$ (25)	\$ (25)
Subtotal	\$ (235)	\$ (25)	\$ (25)	\$ (25)
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	\$ 3,715	\$ 3,480	\$ 3,455	3,455
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE				
TOTAL RESOURCES	\$ 3,480	\$ 3,455	\$ 3,430	3,430
EXPENDITURES				
Subtotal				
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
ENDING FUND BALANCE	\$ 3,480	\$ 3,455	\$ 3,430	3,430
TOTAL COMMITMENTS & FUND BALANCE	\$ 3,480	\$ 3,455	\$ 3,430	3,430

SMOKY VALLEY LIBRARY DISTRICT
(Local Government)

FUND _____ Capital Projects Fund

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2023-2024

Local Government: SMOKY VALLEY LIBRARY DISTRICT

Contact: Andrea Madziarek

E-mail Address: andream@svid.net

Daytime Telephone: 775-377-2215

Total Number of Existing Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract: Annual Financial Statement
1	Daniel C. McArthur, LTD					
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):