

Smoky Valley Library District

www.svid.net

Round Mountain Public Library
P.O. Box 1428
Round Mountain, Nevada, 89045
(775) 377-2215
Fax (775)-377-2699

Manhattan Public Library
P.O. Box 95
Manhattan, Nevada, 89022
(775) 487-2623
Fax (775) 487-2326

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

SMOKY VALLEY LIBRARY DISTRICT herewith submits the TENTATIVE -- budget for the
fiscal year ending June 30, 2023

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 945,307

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 1,254,000 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Jeanne Bleecker
(Print Name)
Co-Director SVLD
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: Jeanne Bleecker

Dated: 4/12/2022

Phone: 775-377-2215

APPROVED BY THE GOVERNING BOARD

Only necessary for FINAL Budget
(Signature by DocuSign is acceptable)

SCHEDULED PUBLIC HEARING:

(Must be held from May 16, 2022 to May 31, 2022 this year)

Date and Time: May 19, 2022 NOON

Publication Date: 5/12/2022

Place: Round Mountain Public Library, 73 Hadley Circle, Round Mountain, NV Meeting Room

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/21	ESTIMATED CURRENT YEAR YEAR 06/30/22	BUDGET YEAR YEAR 06/30/23
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	14.5	14.5	13.5
Community Support			
TOTAL GENERAL GOVERNMENT			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL			

POPULATION (AS OF JULY 1)	1733	1709	1775
SOURCE OF POPULATION ESTIMATE*	Estimated using State numbers	Estimated using State numbers	Estimated using State numbers
Assessed Valuation (Secured and Unsecured Only)	279,305,011	305,717,777	308,945,894
Net Proceeds of Mines	175,094,299	214,876,277	24,029,994
TOTAL ASSESSED VALUE	454,399,310	520,594,055	332,975,888
TAX RATE			
General Fund	0.2918	0.2918	0.2918
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.2918	0.2918	0.2918

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

SMOKY VALLEY LIBRARY DISTRICT
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	2.8039	308,945,894	8,662,534	0.2918	901,504	25,623	875,187	XXXXXXXXXXXXXXXXXXXX	875,187
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	2.8039	24,029,994	673,777	0.2918	XXXXXXXXXXXXXXXXXXXX			70,120	
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCORT Loss (NRS 354.59813)	0.0048	332,975,888	15,961						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0048	332,975,888	15,961						
M. SUBTOTAL A, C, L	2.8087	332,975,888	8,678,495						
N. Debt									
O. TOTAL M AND N	2.8087	332,975,888	8,678,495	0.2918	901,504	25,623	875,187	70,120	875,187

SMOKY VALLEY LIBRARY DISTRICT

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2023 Budget Summary for SMOKY VALLEY LIBRARY DISTRICT
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	425,000	49,605	945,307	0.2918	26,500			1,446,412
Capital Projects Fund	3,705							3,705
DEBT SERVICE								
Subtotal Governmental Fund Types, Expendable Trust Funds								
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES
 Budget Summary for SMOKY VALLEY LIBRARY DISTRICT
 (Local Government)

Budget For Fiscal Year Ending June 30, 2023

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	-	675,000	330,000	244,000	5,000	0	0	192,412	1,446,412
Capital Project	C							3,705	3,705
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		675,000	330,000	244,000	5,000	0	0	196,117	1,450,117

* FUND TYPES: R - Special Revenue
 C - Capital Projects
 D - Debt Service
 T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.
 FORM 4404LGF

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Property Tax	861,769	743,778	875,187	
Property Tax - Net Proceeds of Minerals	558,990	125,000	70,120	
Subtotal:	1,420,759	868,778	945,307	
Intergovernmental:				
NV Collection Development Grant	5,796	7,414	6,000	
Nye County School District Contract	17,487	17,621	17,500	
Consolidated Taxes	41,808	42,490	49,605	
Subtotal:	65,091	67,525	73,105	
Charges for Services:				
Copies	632	731	500	
Fax	879	444	500	
Subtotal:	1,511	1,175	1,000	
Fines and Forfeitures:				
Material Fines	562	300	500	
Miscellaneous:				
Investment Income (Loss)	(1,863)	(5,000)	0	
Donations	1,947	1,000	1,000	
Other	1,795	1,500	500	
Subtotal:	1,879	(2,500)	1,500	
SUBTOTAL REVENUE ALL SOURCES				
OTHER FINANCING SOURCES				
Transfers In (Schedule T)				
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES	1,489,802	935,278	1,021,412	
BEGINNING FUND BALANCE	689,498	831,010	425,000	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	689,498	831,010	425,000	
TOTAL AVAILABLE RESOURCES	2,179,300	1,766,288	1,446,412	

SMOKY VALLEY LIBRARY DISTRICT
(Local Government)
SCHEDULE B - GENERAL FUND

<u>EXPENDITURES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
Culture & Recreation				
Libraries				
Salariea & Wages	635,584	656,130	675,000	
Employee Benefits	304,106	313,158	330,000	
Services & Supplies	329,858	349,000	244,000	
Capital Outlay	78,742	23,000	5,000	
Subtotal	1,348,290	1,341,288	1,254,000	
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	831,010	425,000	192,412	
TOTAL COMMITMENTS & FUND BALANCE	2,179,300	1,766,288	1,446,412	

SMOKY VALLEY LIBRARY DISTRICT
(Local Government)

FUND _____ GENERAL FUND

	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/23	
			(4)	(4)
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Investment Income (loss)	(6)	(10)	0	
Subtotal	(6)	(10)	0	
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	3,721	3,715	3,705	
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE				
TOTAL RESOURCES	3,715	3,705	3,705	
EXPENDITURES				
Subtotal	-	-	-	
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	3,715	3,705	3,705	
TOTAL COMMITMENTS & FUND BALANCE	3,715	3,705	3,705	

SMOKY VALLEY LIBRARY DISTRICT
(Local Government)

FUND _____ Capital Projects Fund

SCHEDULE OF EXISTING CONTRACTS

Budget Year **2022-2023**

Local Government: **SMOKY VALLEY LIBRARY DISTRICT**

Contact: **Jeanne Bleecker**

E-mail Address: **jeanneb@svld.net**

Daytime Telephone: **775-377-2215**

Total Number of Existing Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure F23 2023-23	Proposed Expenditure 2023-2024	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):