Smoky Valley Library District

www.svld.net

Round Mountain Public Library P.O. Box 1428 Round Mountain, Nevada, 89045 (775) 377-2215 Fax (775)-377-2699 Manhattan Public Library
P.O. Box 95
Manhattan, Nevada, 89022
(775) 487-2623
Fax (775) 487-2326

Nevada Department of Taxation 1550 College Parkway, Suite 115 Carson City, NV 89706-7937

SMOKY VALLEY	LIBRARY DISTRICT herewith submits the (TENTATIVE) budget for the
fiscal year ending	
This budget conta	ins funds, including Debt Service, requiring property tax revenues totaling \$1,500,803
The property tax the tax rate will be lowered.	ates computed herein are based on preliminary data. If the final state computed revenue limitation permits, increased by an amount not to exceed If the final computation requires, the tax rate will be
This budget conta	ins 2 governmental fund types with estimated expenditures of \$ 1,852,750 and etary funds with estimated expenses of \$ 0
Copies of this bud Government Bud	lget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local get and Finance Act).
CERTIFICATION	APPROVED BY THE GOVERNING BOARD
opera	
SCHEDULED PU (Must be held fro	BLIC HEARING: m May 17, 2021 to May 31, 2021 this year)
Date and Time:	5/19/21 12:00 PM Publication Date: 6-May-21
Place: Round	Mountain Public Library, 73 Hadley Circle, Round Mountain, NV - Conference Room

Page: 1 Schedule 1

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL	ESTIMATED	
	PRIOR YEAR	CURRENT YEAR	BUDGET YEAR
	YEAR 06/30/20	YEAR 06/30/21	YEAR 06/30/22
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	13.5	14.5	14.5
Community Support			
TOTAL GENERAL GOVERNMENT			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL			

POPULATION (AS OF JULY 1)	1783	1733	1709
COURSE OF BORULATION FOR MATER	Nye County	Estimated using	Estimated using
SOURCE OF POPULATION ESTIMATE*	Planning Dept	State Numbers	State Numbers
Assessed Valuation (Secured and Unsecured Only)	261,353,839	279,305,011	305,717,777
Net Proceeds of Mines	145,468,121	175,094,299	214,876,277
TOTAL ASSESSED VALUE	406,821,960	454,399,310	520,594,055
TAX RATE			
General Fund	0.2918	0.2918	0.2918
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.2918	0.2918	0.2918

^{*} Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

SMOKY VALLEY LIBRARY DISTRICT	
(Local Government)	

SCHEDULE S-2 - STATISTICAL DATA

Page: 2 Schedule S-2

FORM AANAI GE

PROPERTY TAX RATE AND REVENUE RECONCILIATION

FY 2022

873,794	627,009	873,794	18,349	892,084	0.2918	6,138,464	520,594,055	2.0052	O. TOTAL M AND N
									N. Debt
						6,138,464	520,594,055	2.0052	M. SUBTOTAL A, C, L
						20,134	520,594,055	0.0039	L. SUBTOTAL LEGISLATIVE OVERRIDES
									K. Other:
									J. Other:
						20,134	520,594,055	0.0039	I. SCCRT Loss (NRS 354.59813)
									H. Legislative Overrides
									G. Youth Services Levy (NRS 62B.150, 62B.160)
									F. Capital Acquisition (NRS 354.59815)
									E. Indigent (NRS 428.285)
									D. Accident Indigent (NRS 428.185)
									LEGISLATIVE OVERRIDES
									VOTER APPROVED: C. Voter Approved Overrides
	627,009			0.2918 XXXXXXXXXXXXXXXXX	0.2918	4,300,319	214,876,277	2.0013	B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines
873,794	873,794 XXXXXXXXXXXXXXXX	873,794	18,349	892,084	0.2918	6,118,330	305,717,777	2.0013	A. PROPERTY TAX Subject to Revenue Limitations
AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM (T7) +(81)	NET PROCEEDS OF MINERAL REVENUE ((2. line B) × (4)/1001	AD VALOREM REVENUE WITH CAP	AD VALOREM TAX ABATEMENT [(5) - (7)]	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	TAX RATE LEVIED	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	ASSESSED VALUATION	ALLOWED TAX RATE	
(9)	(8)	(7)	(6)	(5)	(4)	(3)	(2)	(1)	

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation. The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated.

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

SMOKY VALLEY LIBRARY DISTRICT

Budget For Fiscal Year Ending June 30, 2022

Budget Summary for SMOKY VALLEY LIBRARY DISTRICT (Local Government)

TOTAL ALL FUNDS	Subtotal Proprietary Funds						PROPRIETARY FUNDS	Expendable Trust Funds	Subtotal Governmental Fund Types,	DEBT SERVICE								Capital Projects Fund	General	FUND NAME	GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS
XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX												3,721	758,937	FUND BALANCES (1)	BEGINNING
																			42,490	CONSOLIDATED TAX REVENUE (2)	
																			1,500,803	TAX REQUIRED (3)	PROPERTY
																			0.2918	TAX RATE (4)	
XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX													28,900	OTHER REVENUE (5)	
XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX													0	TRANSFERS IN (6)	OTHER FINANCING SOURCES OTHER THAN
XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX													0	OPERATING TRANSFERS IN (7)	
XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX												3,721	2,331,130	TOTAL (8)	

Budget Summary for SMOKY VALLEY LIBRARY DISTRICT (Local Government)

									AND EXPENDABLE TRUST FUNDS
0,11	0,71								
3 791	3 721							0	Capitla Project
2,331,130	4/0,500			000,000	101,100	0.0,000		+	
		10)		300 000	467 750	375 000	710 000		General
TOTAL	BALANCES (7)		OUT		(3) *	BENEFITS (2)	WAGES (1)	*	FUND NAME
	ENDING FUND		TRANSFERS	OUTLAY	CHARGES	EMPLOYEE	AND		
		OPERATING	OPERATING		OTHER		SALARIES		EXPENDABLE TRUST FUNDS
			AND USES		SUPPLIES				GOVERNMENTAL ELVIDO AND
			CONTINGENCIES		SERVICES,				
						Name and Address of the Owner, where the Owner, which the Owner, where the Owner, which the	AND REAL PROPERTY OF THE PERSON NAMED AND ADDRESS OF THE PERSO		

^{*} FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

*** Capital Outlay must agree with CIP.

Page: 5 Schedule A-1

I set Revised A197/2001

^{**} Include Debt Service Requirements in this column

	(1) T	(2)	(3)	/4\
	(17)	(2)	BUDGET YEAR E	(4)
		ESTIMATED	JOBOLI ILAKE	145/146 00/30/22
DEVENUE	ACTUAL PRIOR	CURRENT	1	
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
TAXES:	6/30/2020	6/30/2021	APPROVED	APPROVED
Property Tax	700.010			
Property Tax - Net Proceeds of Minerals	786,210	862,556	873,794	
Subtotal:	427,936 1,214,146	510,925	627,009	
- Gubiolai.	1,214,146	1,373,481	1,500,803	
Intergovernmental:				
NV Collection Development Grant	4,377	5,796	6,500	
Nye School District Contract	18,157	17,487	17,000	
Consolidated Taxes	38,485	39.000	42,490	
Subtotal:	61,019	62,283	65,990	
Charries for David				
Charges for Services: Copies	2/-			
Fax	917	1,200	1,000	
Subtotal:	1,067	1,500	1,500	
Subiolal.	1,984	2,700	2,500	
Fines and Forfeitures:				
Material Fines	554	475	400	
	004	473	400	
Miscellaneous:				
Invest Income (loss)	17,522	1,000	-	
Donations Other	1,245	2,000	1.000	
	1,568	1,500	1,500	
Subtotal:	20,335	4,500	2,500	
SUBTOTAL REVENUE ALL SOURCES				
OTHER FINANCING SOURCES				
Transfers In (Schedule T)				
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES	1,298,038	1,443,439	1 570 400	
	1,230,030	1,443,439	1,572,193	
BEGINNING FUND BALANCE	730,479	689,498	758,937	
		300,430	130,331	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL DEGINARIAGE SUBJECTION				
TOTAL BEGINNING FUND BALANCE	730,439	689,498	758,937	
TOTAL AVAILABLE DESCRIPTION				
TOTAL AVAILABLE RESOURCES	2,028,517	2,132,937	2,331,130	

SMOKY VALLEY LIBRARY DISTRICT
(Local Government)
SCHEDULE B - GENERAL FUND

Page: 6 Schedule B-9

	(1)	(2)	(3)	(4)
		FOTMANTED	BUDGET YEAR I	ENDING 06/30/22
	ACTUAL PRIOR	ESTIMATED CURRENT		
EXPENDITURES	YEAR ENDING			
EXI ENDITORED	6/30/2020	YEAR ENDING 6/30/2021	TENTATIVE	FINAL
Culture & Recreation	0/30/2020	6/30/2021	APPROVED	APPROVED
Libraries				
Salaries & Wages	500 740			
Employee Benefits	596,748	628,072	710,000	
Serives & Supplies	275,878	307,239	375,000	
Capital Outlay	389,104	357,528	467,750	
	77,289	81,161	300,000	
Subtotal	1,339,019	1,374,000	1,852,750	
OTHER USES				
CONTINGENCY (not to exceed 3%				
of Total Expenditures)		1		
ransfers Out (Schedule T)				
ENDING FUND BALANCE	689,498	758,937	478,380	
TOTAL COMMITMENTS				
TOTAL COMMITMENTS & FUND BALANCE	2,028,517	2,132,937	2,331,130	

SMOKY VALLEY LIBRARY DISTRICT (Local Government)

FUND	General	Fund

Page: 7 Schedule B-13

	(1)	(2)	(3)	(4)
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous Investment Income (loss)	444			
investment income (loss)	111	-		
Subtotal	111	-		
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	3,610	3,721	3,721	
Drive Desired Adirectors (A)			0,721	
Prior Period Adjustment(s) Residual Equity Transfers				
	 			
TOTAL BEGINNING FUND BALANCE	3,610	3,721	3,721	
TOTAL RESOURCES	3,721	3721	3,721	
EXPENDITURES				
C. hastel				
Subtotal OTHER USES	-	-		
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	3,721	3,721	3,721	
			V.1721	
TOTAL COMMITMENTS & FUND BALANCE	3,721	3,721	3,721	

SMOKY VALLEY LIBRARY DISTRICT (Local Government)

FUND	Canital	Projects	Fund
1 0140	Cabital	Projects	Fund

Page: 8 Schedule B-14